

# Brainerd, City of

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

77,954 Annual Unlinked Trips (UPT)

#### Service Supplied

248,632 Annual Vehicle Revenue Miles (VRM)  
16,133 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,025,528 Total Operating Expenses

#### Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

### Financial Information

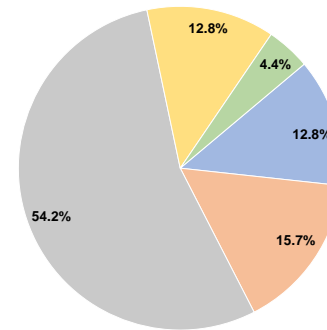
#### Sources of Operating Funds Expended

Fare Revenues	\$131,591	12.8%
Local Funds	\$161,325	15.7%
State Funds	\$556,250	54.2%
Federal Assistance	\$131,400	12.8%
Other Funds	\$44,962	4.4%
<b>Total Operating Funds Expended</b>	<b>\$1,025,528</b>	<b>100.0%</b>

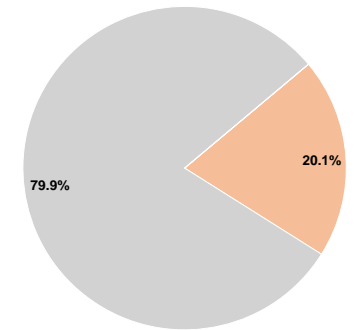
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,718	20.1%
State Funds	\$126,476	79.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,194</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$705,122	\$100,009	\$158,194	51,519	134,668	9,965
Bus	3	-	\$320,406	\$31,582	\$0	26,435	113,964	6,168
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,025,528</b>	<b>\$131,591</b>	<b>\$158,194</b>	<b>77,954</b>	<b>248,632</b>	<b>16,133</b>

#### Performance Measures

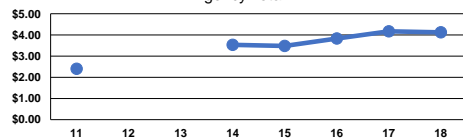
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$70.76
Bus	\$2.81	\$51.95
<b>Total</b>	<b>\$4.12</b>	<b>\$63.57</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.69	0.4	5.2
Bus	\$12.12	0.2	4.3
<b>Total</b>	<b>\$13.16</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

