

Sault Sainte Marie, City of

2018 Annual Agency Profile

General Information

Service Consumption

31,104 Annual Unlinked Trips (UPT)

Service Supplied

109,569 Annual Vehicle Revenue Miles (VRM)

10,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$463,109 Total Operating Expenses

Database Information

NTDID: 5R03-50487

Reporter Type: Rural General Public Transit

Financial Information

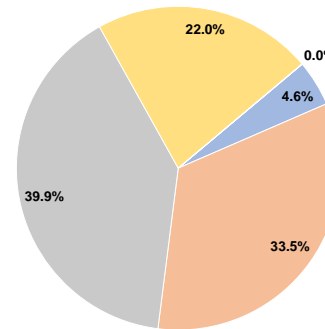
Sources of Operating Funds Expended

Fare Revenues	\$21,274	4.6%
Local Funds	\$155,255	33.5%
State Funds	\$184,818	39.9%
Federal Assistance	\$101,674	22.0%
Other Funds	\$88	0.0%
Total Operating Funds Expended	\$463,109	100.0%

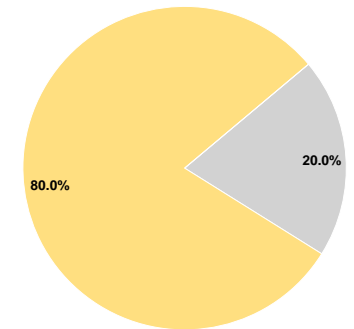
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,432	20.0%
Federal Assistance	\$113,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,160	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$463,109	\$21,274	\$142,160	31,104	109,569	10,833
Total	5	-	\$463,109	\$21,274	\$142,160	31,104	109,569	10,833

Performance Measures

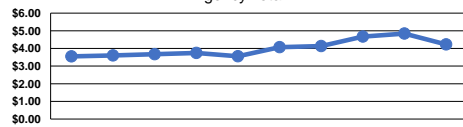
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$42.75
Total	\$4.23	\$42.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.3	2.9
Total	\$14.89	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

