

Clare County Transit

2018 Annual Agency Profile

General Information

Service Consumption

100,399 Annual Unlinked Trips (UPT)

Service Supplied

593,512 Annual Vehicle Revenue Miles (VRM)
30,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,602,972 Total Operating Expenses

Database Information

NTDID: 5R03-50453

Reporter Type: Rural General Public Transit

Financial Information

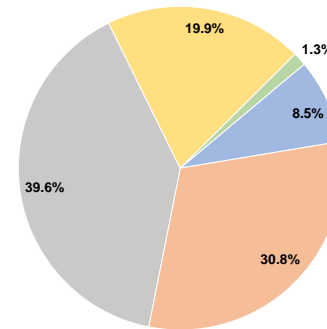
Sources of Operating Funds Expended

Fare Revenues	\$135,931	8.5%
Local Funds	\$493,032	30.8%
State Funds	\$634,339	39.6%
Federal Assistance	\$318,381	19.9%
Other Funds	\$21,289	1.3%
Total Operating Funds Expended	\$1,602,972	100.0%

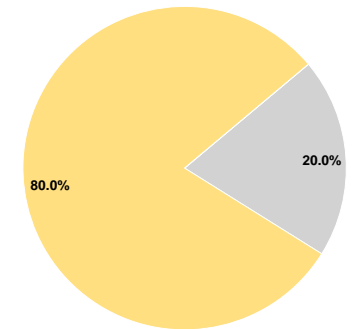
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,276	20.0%
Federal Assistance	\$61,104	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,602,972	\$135,931	\$76,380	100,399	593,512	30,553
Total	24	-	\$1,602,972	\$135,931	\$76,380	100,399	593,512	30,553

Performance Measures

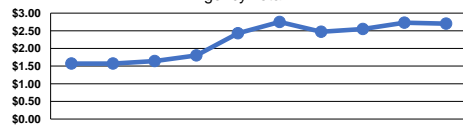
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$52.47
Total	\$2.70	\$52.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.97	0.2	3.3
Total	\$15.97	0.2	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

