

# St. Joseph County Transportation Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

93,407 Annual Unlinked Trips (UPT)

### Service Supplied

903,908 Annual Vehicle Revenue Miles (VRM)  
47,544 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,859,449 Total Operating Expenses

### Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

## Financial Information

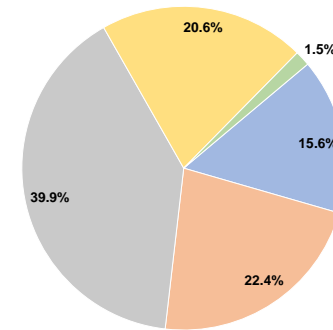
### Sources of Operating Funds Expended

Fare Revenues	\$289,782	15.6%
Local Funds	\$415,712	22.4%
State Funds	\$742,591	39.9%
Federal Assistance	\$383,212	20.6%
Other Funds	\$28,152	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,859,449</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,501,662	\$257,215	\$0	61,481	758,158	38,385
Bus	3	-	\$357,787	\$32,567	\$0	31,926	145,750	9,159
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,859,449</b>	<b>\$289,782</b>	<b>\$0</b>	<b>93,407</b>	<b>903,908</b>	<b>47,544</b>

### Performance Measures

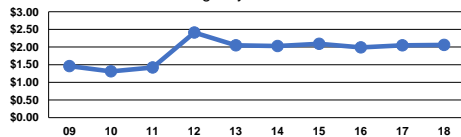
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.12
Bus	\$2.45	\$39.06
<b>Total</b>	<b>\$2.06</b>	<b>\$39.11</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.1	1.6
Bus	\$11.21	0.2	3.5
<b>Total</b>	<b>\$19.91</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

