

Marquette County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

348,044 Annual Unlinked Trips (UPT)

Service Supplied

909,523 Annual Vehicle Revenue Miles (VRM)

46,838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,111,943 Total Operating Expenses

Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

Financial Information

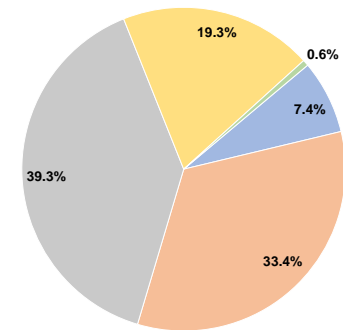
Sources of Operating Funds Expended

Fare Revenues	\$229,371	7.4%
Local Funds	\$1,037,874	33.4%
State Funds	\$1,224,193	39.3%
Federal Assistance	\$601,914	19.3%
Other Funds	\$18,591	0.6%
Total Operating Funds Expended	\$3,111,943	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,081,593	\$108,586	\$0	39,767	236,569	15,457
Bus	10	-	\$2,030,350	\$120,785	\$0	308,277	672,954	31,381
Total	29	-	\$3,111,943	\$229,371	\$0	348,044	909,523	46,838

Performance Measures

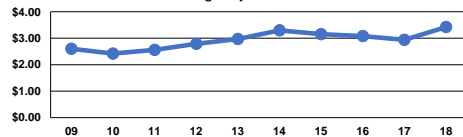
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$69.97
Bus	\$3.02	\$64.70
Total	\$3.42	\$66.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.20	0.2	2.6
Bus	\$6.59	0.5	9.8
Total	\$8.94	0.4	7.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

