

# Houghton Motor Transit Line

2018 Annual Agency Profile

## General Information

### Service Consumption

74,669 Annual Unlinked Trips (UPT)

### Service Supplied

97,104 Annual Vehicle Revenue Miles (VRM)  
11,557 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$497,853 Total Operating Expenses

### Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

## Financial Information

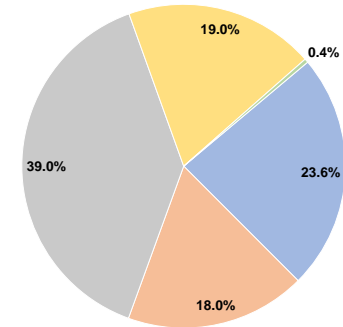
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$117,570        | 23.6%         |
| Local Funds                           | \$89,836         | 18.0%         |
| State Funds                           | \$193,979        | 39.0%         |
| Federal Assistance                    | \$94,555         | 19.0%         |
| Other Funds                           | \$1,913          | 0.4%          |
| <b>Total Operating Funds Expended</b> | <b>\$497,853</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6                 | -                        | \$354,774          | \$54,503         | \$0                   | 22,614                | 69,049                       | 9,135                        |
| Bus             | 2                 | -                        | \$143,079          | \$63,067         | \$0                   | 52,055                | 28,055                       | 2,422                        |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$497,853</b>   | <b>\$117,570</b> | <b>\$0</b>            | <b>74,669</b>         | <b>97,104</b>                | <b>11,557</b>                |

### Performance Measures

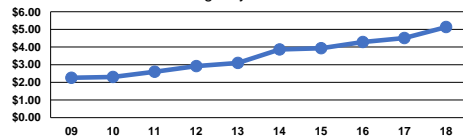
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.14                                      | \$38.84                                     |
| Bus             | \$5.10                                      | \$59.07                                     |
| <b>Total</b>    | <b>\$5.13</b>                               | <b>\$43.08</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.69  | 0.3                                     | 2.5                                     |
| Bus             | \$2.75   | 1.9                                     | 21.5                                    |
| <b>Total</b>    | <b>\$6.67</b>                                  | <b>0.8</b>                              | <b>6.5</b>                              |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

