

# Van Buren Public Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

92,165 Annual Unlinked Trips (UPT)

#### Service Supplied

559,527 Annual Vehicle Revenue Miles (VRM)  
38,973 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,838,295 Total Operating Expenses

#### Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

### Financial Information

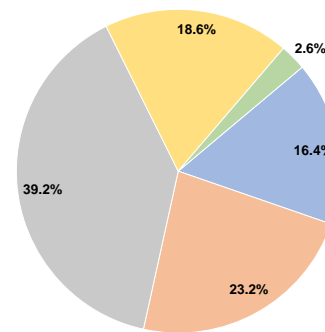
#### Sources of Operating Funds Expended

Fare Revenues	\$301,667	16.4%
Local Funds	\$425,626	23.2%
State Funds	\$720,612	39.2%
Federal Assistance	\$342,330	18.6%
Other Funds	\$48,060	2.6%
<b>Total Operating Funds Expended</b>	<b>\$1,838,295</b>	<b>100.0%</b>

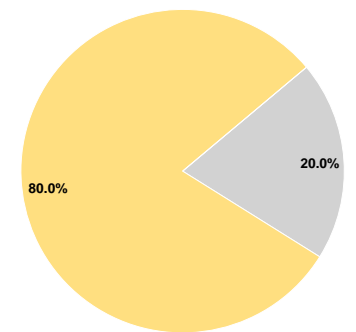
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,909	20.0%
Federal Assistance	\$179,638	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,547</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,598,937	\$291,880	\$224,547	72,591	478,337	32,891
Bus	3	-	\$239,358	\$9,787	\$0	19,574	81,190	6,082
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,838,295</b>	<b>\$301,667</b>	<b>\$224,547</b>	<b>92,165</b>	<b>559,527</b>	<b>38,973</b>

#### Performance Measures

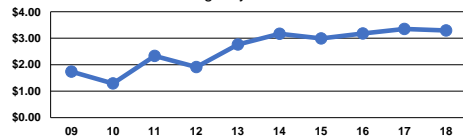
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$48.61
Bus	\$2.95	\$39.36
<b>Total</b>	<b>\$3.29</b>	<b>\$47.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.03	0.2	2.2
Bus	\$12.23	0.2	3.2
<b>Total</b>	<b>\$19.95</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

