2018 Annual Agency Profile

Service Consumption 92,165 Annual Unlinked Trips (UPT) Service Supplied 559,527 Annual Vehicle Revenue Miles 38,973 Annual Vehicle Revenue Hour Summary of Operating Expenses (OE) \$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383 Reporter Type: Rural General Public Transit		Fa Federa Total Operating I Sources Fa	of Operating Fun are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended s of Capital Fund are Revenues Local Funds	\$301,667 \$425,626 \$720,612 \$342,330 \$48,060 \$1,838,295	16.4% 23.2% 39.2% 18.6% 2.6% 100.0%	Operating 39.2%	Funding Sources	Capital 80.0%	Funding Sources
92,165 Annual Unlinked Trips (UPT) Service Supplied 559,527 Annual Vehicle Revenue Miles 38,973 Annual Vehicle Revenue Hour Summary of Operating Expenses (OE) \$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383		Federa Total Operating I Sources Fa	Local Funds State Funds al Assistance Other Funds Funds Expended s of Capital Fundare Revenues	\$425,626 \$720,612 \$342,330 \$48,060 \$1,838,295	23.2% 39.2% 18.6% 2.6%	39.2%	2.6%	80.0%	20.0%
92,165 Annual Unlinked Trips (UPT) Service Supplied 559,527 Annual Vehicle Revenue Miles 38,973 Annual Vehicle Revenue Hour Summary of Operating Expenses (OE) \$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383		Federa Total Operating Sources Fa	State Funds al Assistance Other Funds Funds Expended s of Capital Fund are Revenues	\$720,612 \$342,330 \$48,060 \$1,838,295	39.2% 18.6% 2.6% 100.0%	39.2%	2.6%	80.0%	20.0%
Service Supplied 559,527 Annual Vehicle Revenue Miles 38,973 Annual Vehicle Revenue Hour Summary of Operating Expenses (OE) \$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383		Total Operating Sources Fa	al Assistance Other Funds Funds Expended s of Capital Fund are Revenues	\$342,330 \$48,060 \$1,838,295	18.6% 2.6% 100.0%	39.2%	16.4%	80.0%	20.0%
559,527 Annual Vehicle Revenue Miles 38,973 Annual Vehicle Revenue Hour Summary of Operating Expenses (OE) \$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383		Total Operating Sources Fa	Other Funds Funds Expended s of Capital Fundation are Revenues	\$48,060 \$1,838,295	2.6%	39.2%	16.4%	80.0%	20.09
559,527 Annual Vehicle Revenue Miles 38,973 Annual Vehicle Revenue Hour Summary of Operating Expenses (OE) \$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383		Total Operating Sources	Funds Expended s of Capital Fundation	\$1,838,295	100.0%	39.2%	16.4%	80.0%	20.09
38,973 Annual Vehicle Revenue Hour Summary of Operating Expenses (OE) \$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383		Sources Fa	s of Capital Fund are Revenues	Is Expended		39.2%	16.4%	80.0%	20.0
Summary of Operating Expenses (OE) \$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383	s (vnn)	Fa	are Revenues		0.001	39.2%	16.4%	80.0%	20.0
\$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383		Fa	are Revenues		0.00/	39.2%		80.0%	
\$1,838,295 Total Operating Expenses Database Information NTDID: 5R03-50383		Fa	are Revenues		0.00/				
Database Information NTDID: 5R03-50383					0.0%				
NTDID: 5R03-50383			Local Funds	\$0	0.0%		7		
			State Funds	\$44,909	20.0%				
Reporter Type: Rural General Public Transit		Federal Assistance		\$179,638	80.0%	23.2%			
			Other Funds	\$0	0.0%		23.276		
		Total Capital	Funds Expended	\$224,547	100.0%				
			Modal	Characterist	tics				
peration Characteristics			modul	onaraotoriot					
	Vehicles Operate t Maximum Servio								
Directly		Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Node Operated		Function	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response 15	•	-	\$1,598,937	\$291,880		\$224,547	72,591	478,337	32,8
us 3		-	\$239,358	\$9,787		\$0	19,574	81,190	6,0
otal 18		-	\$1,838,295	\$301,667		\$224,547	92,165	559,527	38,9
Performance Measures	Service	Efficiency						Service Effectiveness	
	Gervice	Inclency					Operating Expenses	Dervice Enectiveness	
Operating	Expenses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
	Revenue Mile		Revenue Hour		Мо	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$3.34		\$48.61			nand Response	\$22.03	0.2	2
Bus	\$2.95		\$39.36		Bus		\$12.23	0.2	3
Fotal	\$3.29		\$47.17		Tota	al	\$19.95	0.2	2
Operating Expense per Vehicle Revenue Mile:	Unlink	ked Passenger Trips p							
Agency Total	0.25	Mile: Agency	/ Total						
	0.20								
	0.15								
	0.10								
00	0.05								
00 09 10 11 12 13 14 15 16 17	18 0.00 09 10	11 12 13	14 15 16 17	18					