

Otsego County Board of Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

64,825 Annual Unlinked Trips (UPT)

Service Supplied

270,349 Annual Vehicle Revenue Miles (VRM)

21,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,381,259 Total Operating Expenses

Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

Financial Information

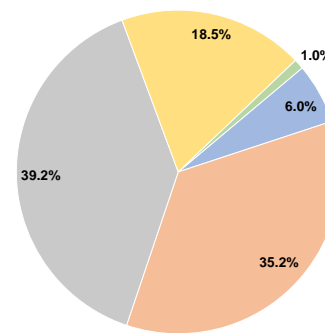
Sources of Operating Funds Expended

Fare Revenues	\$83,428	6.0%
Local Funds	\$486,831	35.2%
State Funds	\$541,189	39.2%
Federal Assistance	\$256,083	18.5%
Other Funds	\$13,728	1.0%
Total Operating Funds Expended	\$1,381,259	100.0%

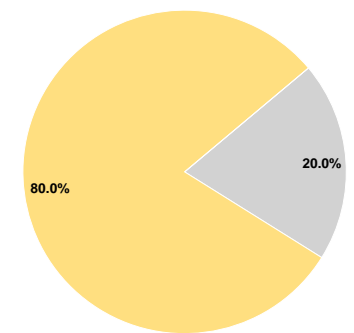
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$74,616	20.0%
Federal Assistance	\$298,465	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$373,081	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,381,259	\$83,428	\$373,081	64,825	270,349	21,658
Total	14	-	\$1,381,259	\$83,428	\$373,081	64,825	270,349	21,658

Performance Measures

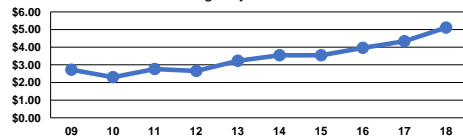
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$63.78
Total	\$5.11	\$63.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.2	3.0
Total	\$21.31	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

