

# Branch Area Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

118,582 Annual Unlinked Trips (UPT)

### Service Supplied

364,809 Annual Vehicle Revenue Miles (VRM)

27,446 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,615,294 Total Operating Expenses

### Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

## Financial Information

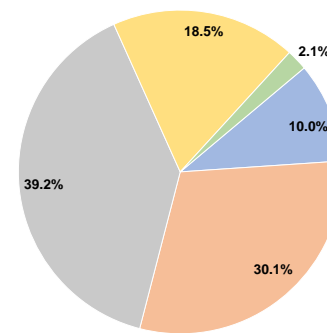
### Sources of Operating Funds Expended

Fare Revenues	\$162,043	10.0%
Local Funds	\$486,423	30.1%
State Funds	\$633,825	39.2%
Federal Assistance	\$299,127	18.5%
Other Funds	\$33,876	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,615,294</b>	<b>100.0%</b>

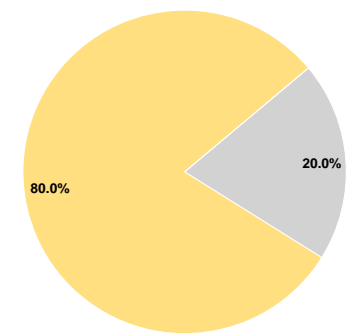
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,318	20.0%
Federal Assistance	\$157,274	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$196,592</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,514,236	\$153,450	\$196,592	104,488	341,790	25,438
Bus	1	-	\$101,058	\$8,593	\$0	14,094	23,019	2,008
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,615,294</b>	<b>\$162,043</b>	<b>\$196,592</b>	<b>118,582</b>	<b>364,809</b>	<b>27,446</b>

### Performance Measures

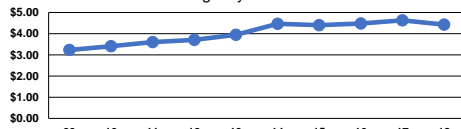
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$59.53
Bus	\$4.39	\$50.33
<b>Total</b>	<b>\$4.43</b>	<b>\$58.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.49	0.3	4.1
Bus	\$7.17	0.6	7.0
<b>Total</b>	<b>\$13.62</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

