

Greater Lapeer Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

161,531 Annual Unlinked Trips (UPT)

Service Supplied

692,652 Annual Vehicle Revenue Miles (VRM)

46,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,091,232 Total Operating Expenses

Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

Financial Information

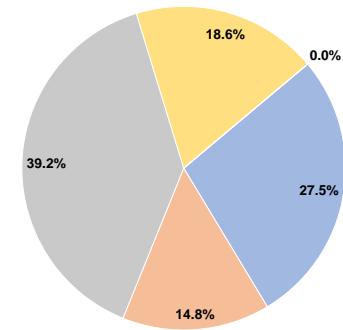
Sources of Operating Funds Expended

Fare Revenues	\$574,425	27.5%
Local Funds	\$308,799	14.8%
State Funds	\$818,768	39.2%
Federal Assistance	\$388,946	18.6%
Other Funds	\$294	0.0%
Total Operating Funds Expended	\$2,091,232	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,091,232	\$574,425	\$0	161,531	692,652	46,480
Total	23	-	\$2,091,232	\$574,425	\$0	161,531	692,652	46,480

Performance Measures

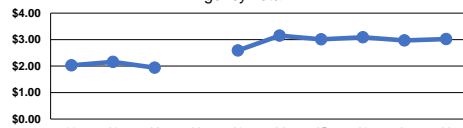
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$44.99
Total	\$3.02	\$44.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	0.2	3.5
Total	\$12.95	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

