Adrian Dial-A-Ride
2018 Annual Agency Profile

General Information

Service Consumption
60,413 Annual Unlinked Trips (UPT)

Service Supplied
107,145 Annual Vehicle Revenue Miles (VRM)
11,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$383,358 Total Operating Expenses

Database Information
NTDID: 5R03-50323
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $77,100 (20.1%)
- Local Funds: $81,245 (21.2%)
- State Funds: $149,845 (39.1%)
- Federal Assistance: $71,818 (18.7%)
- Other Funds: $3,350 (0.9%)
Total Operating Funds Expended: $383,358 (100.0%)

Operating Funding Sources
- Fare Revenues: 18.7%
- Local Funds: 21.2%
- State Funds: 39.1%
- Federal Assistance: 18.7%
- Other Funds: 0.9%

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $15,134 (20.0%)
- Federal Assistance: $60,536 (80.0%)
- Other Funds: $0 (0.0%)
Total Capital Funds Expended: $75,670 (100.0%)

Capital Funding Sources
- State Funds: 20.0%
- Federal Assistance: 80.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>-</td>
<td>6</td>
<td>$383,358</td>
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<td>$75,670</td>
<td>60,413</td>
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Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$3.58</td>
<td>$34.30</td>
</tr>
<tr>
<td>Total</td>
<td>$3.58</td>
<td>$34.30</td>
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</tbody>
</table>

Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$6.35</td>
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<td>5.4</td>
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<tr>
<td>Total</td>
<td>$6.35</td>
<td>0.6</td>
<td>5.4</td>
</tr>
</tbody>
</table>

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total