

Clinton Area Transit System

2018 Annual Agency Profile

General Information

Service Consumption

52,534 Annual Unlinked Trips (UPT)

Service Supplied

574,868 Annual Vehicle Revenue Miles (VRM)

32,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,787,689 Total Operating Expenses

Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

Financial Information

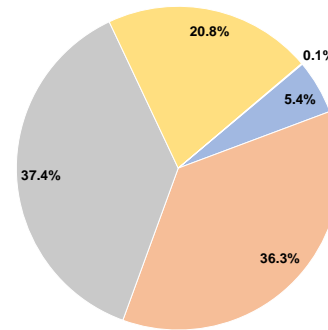
Sources of Operating Funds Expended

Fare Revenues	\$96,802	5.4%
Local Funds	\$648,127	36.3%
State Funds	\$669,120	37.4%
Federal Assistance	\$372,198	20.8%
Other Funds	\$1,442	0.1%
Total Operating Funds Expended	\$1,787,689	100.0%

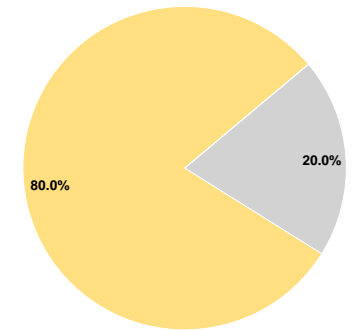
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$84,880	20.0%
Federal Assistance	\$339,518	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,398	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,787,689	\$96,802	\$424,398	52,534	574,868	32,234
Total	24	-	\$1,787,689	\$96,802	\$424,398	52,534	574,868	32,234

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$55.46
Total	\$3.11	\$55.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.03	0.1	1.6
Total	\$34.03	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

