

Straits Regional Ride

2018 Annual Agency Profile

General Information

Service Consumption

35,613 Annual Unlinked Trips (UPT)

Service Supplied

285,910 Annual Vehicle Revenue Miles (VRM)

14,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$833,786 Total Operating Expenses

Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

Financial Information

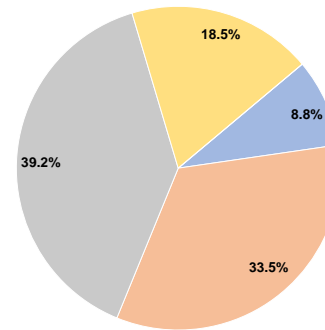
Sources of Operating Funds Expended

Fare Revenues	\$73,487	8.8%
Local Funds	\$279,205	33.5%
State Funds	\$326,844	39.2%
Federal Assistance	\$154,250	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$833,786	100.0%

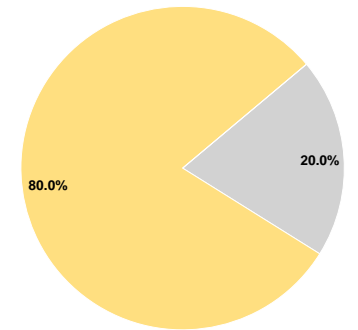
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,660	20.0%
Federal Assistance	\$238,640	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$833,786	\$73,487	\$298,300	35,613	285,910	14,375
Total	11	-	\$833,786	\$73,487	\$298,300	35,613	285,910	14,375

Performance Measures

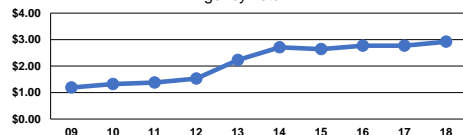
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$58.00
Total	\$2.92	\$58.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.1	2.5
Total	\$23.41	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

