

Schoolcraft Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

51,638 Annual Unlinked Trips (UPT)

Service Supplied

228,435 Annual Vehicle Revenue Miles (VRM)

15,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$819,406 Total Operating Expenses

Database Information

NTDID: 5R03-50240

Reporter Type: Rural General Public Transit

Financial Information

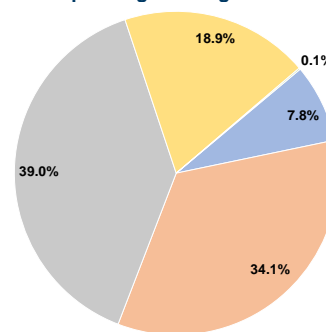
Sources of Operating Funds Expended

Fare Revenues	\$64,259	7.8%
Local Funds	\$279,607	34.1%
State Funds	\$319,730	39.0%
Federal Assistance	\$154,661	18.9%
Other Funds	\$1,149	0.1%
Total Operating Funds Expended	\$819,406	100.0%

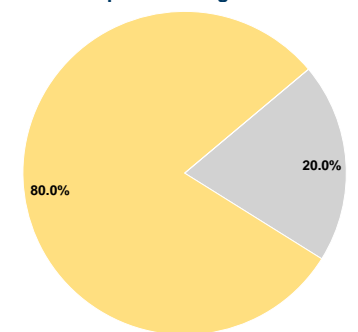
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,165	20.0%
Federal Assistance	\$64,661	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,826	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$819,406	\$64,259	\$80,826	51,638	228,435	15,157
Total	10	-	\$819,406	\$64,259	\$80,826	51,638	228,435	15,157

Performance Measures

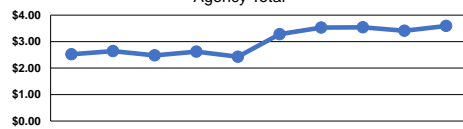
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$54.06
Total	\$3.59	\$54.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.87	0.2	3.4
Total	\$15.87	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

