

Fayette Community on Aging & Aged, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

36,949 Annual Unlinked Trips (UPT)

Service Supplied

195,483 Annual Vehicle Revenue Miles (VRM)
16,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$439,075 Total Operating Expenses

Database Information

NTDID: 5R02-50399

Reporter Type: Rural General Public Transit

Financial Information

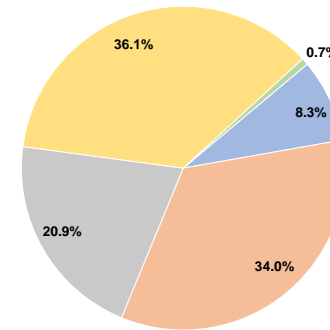
Sources of Operating Funds Expended

Fare Revenues	\$36,534	8.3%
Local Funds	\$149,396	34.0%
State Funds	\$91,757	20.9%
Federal Assistance	\$158,388	36.1%
Other Funds	\$3,000	0.7%
Total Operating Funds Expended	\$439,075	100.0%

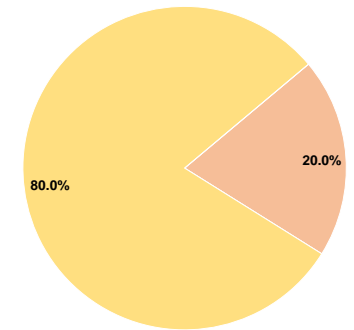
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,494	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,975	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,469	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	9	-	\$439,075	\$36,534
Total	9	-	\$439,075	\$36,534

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$92,469	36,949	195,483	16,170
\$92,469	36,949	195,483	16,170

Performance Measures

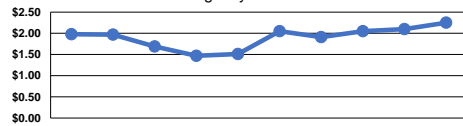
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$27.15
Total	\$2.25	\$27.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.88	0.2	2.3
Total	\$11.88	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

