

# Orange County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

18,890 Annual Unlinked Trips (UPT)

### Service Supplied

210,881 Annual Vehicle Revenue Miles (VRM)

15,544 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$418,998 Total Operating Expenses

### Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

## Financial Information

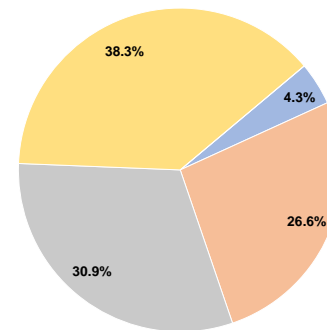
### Sources of Operating Funds Expended

Fare Revenues	\$17,998	4.3%
Local Funds	\$111,361	26.6%
State Funds	\$129,355	30.9%
Federal Assistance	\$160,284	38.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$418,998</b>	<b>100.0%</b>

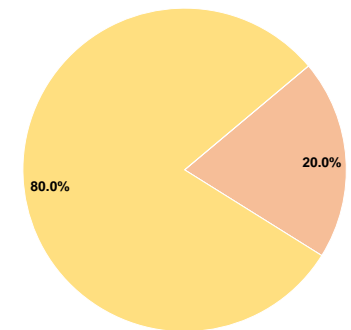
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$418,998	\$17,998	\$40,000	18,890	210,881	15,544
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$418,998</b>	<b>\$17,998</b>		<b>18,890</b>	<b>210,881</b>	<b>15,544</b>

### Performance Measures

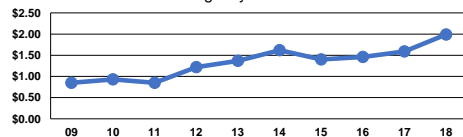
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$26.96
<b>Total</b>	<b>\$1.99</b>	<b>\$26.96</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.18	0.1	1.2
<b>Total</b>	<b>\$22.18</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

