https://www.huntingtoncountycoa.org/about-us/

354 North Jefferson Street Huntington, IN 46750

Huntington County Council on Aging 2018 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$55,601	8.6%				-
Service Consumption			Local Funds	\$162,073	25.1%				
41,743 Annual Unlinked Trips (UPT)		State Funds		\$137,051	21.2%		1.9%		
		Federa	al Assistance	\$279,911	43.3%	43.3%			
Service Supplied		Other Funds		\$12,206	1.9%				
322,338 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$646,842	100.0%		8.6%		
25,016 Annual Vehicle									20.0%
Summary of Operating Expense	es (OE)	Sources	s of Capital Fund	s Expended				80.0%	20.0%
\$646,842 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$10,665	20.0%				
		State Funds		\$0	0.0%		25.1%		
NTDID: 5R02-50361		Federa	al Assistance	\$42,658	80.0%				
Reporter Type: Rural General Public Transit			Other Funds	\$42,038 \$0	0.0%	21.2%			
Reporter Type. Rulai General Fublic Transit			Funds Expended	\$53,323	100.0%				
				<i>•••••</i> ,•=•	1001070				
Ownerflag Obergeteristics			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	14	-	\$646,842	\$55,601		\$53,323	41,743	322,338	25,016
Total	14	-	\$646,842	\$55,601		\$53,323	41,743	322,338	25,016
Performance Measures									
		ervice Efficiency						Service Effectiveness	
	Gervi	ice Enclency							5
	On easting Fundaments and	Omenetine					Operating Expenses per Unlinked	Unlinked Trine ner	Unlinked Trine as
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Мо	-1.	Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	\$2.01	venicie	\$25.86						
Demand Response Total	\$2.01 \$2.01		\$25.86 \$25.86		Der	mand Response	\$15.50 \$15.50	0.1 0.1	1.7 1.7
Total	\$2.01		\$2 5.00		100	ai	φ15.50	0.1	1.7
Operating Expense per Vehicle Re	evenue Mile: U	nlinked Passenger Trips p							
Agency Total	0.20	Mile: Agency	Total						
\$3.00 \$2.50									
\$2.00	0.15								
51.50	0.10		-						
\$1.00	0.05								
60.50									
\$0.00	0.00		14 15 16 17	18					