

Lee County dba Lee-Ogle Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

86,369 Annual Unlinked Trips (UPT)

Service Supplied

682,105 Annual Vehicle Revenue Miles (VRM)

46,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,275,248 Total Operating Expenses

Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

Financial Information

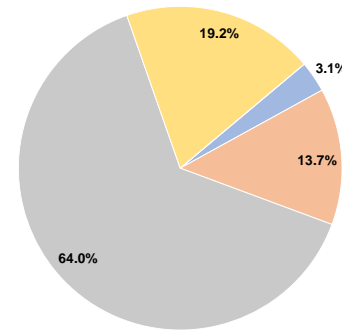
Sources of Operating Funds Expended

Fare Revenues	\$39,614	3.1%
Local Funds	\$174,192	13.7%
State Funds	\$816,031	64.0%
Federal Assistance	\$245,411	19.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,275,248	100.0%

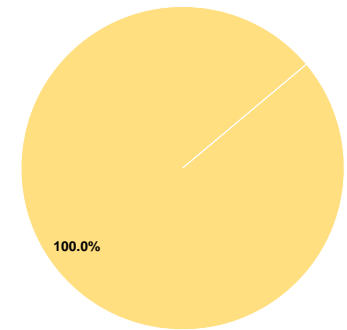
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,708	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,235,959	\$30,466	\$54,708	83,617	664,644	45,814
Bus	1	-	\$39,289	\$9,148	\$0	2,752	17,461	631
Total	27	-	\$1,275,248	\$39,614	\$54,708	86,369	682,105	46,445

Performance Measures

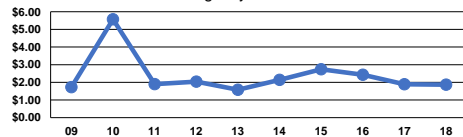
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.98
Bus	\$2.25	\$62.26
Total	\$1.87	\$27.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.78	0.1	1.8
Bus	\$14.28	0.2	4.4
Total	\$14.77	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

