http://www.leeogletransportation.com

210 East Progress Drive Dixon, IL 61021

Lee County dba Lee-Ogle Transportation System 2018 Annual Agency Profile

Fai Federa Total Operating I Sources Fai Federa	of Operating Fun re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended of Capital Funds of Capital Funds State Funds	\$39,614 \$174,192 \$816,031 \$245,411 \$0 \$1,275,248	3.1% 13.7% 64.0% 19.2% 0.0% 100.0%	Operating	Funding Sources		Funding Sources
Federa Total Operating I Sources Fau Federa	Local Funds State Funds Il Assistance Other Funds Funds Expended of Capital Fund re Revenues Local Funds	\$174,192 \$816,031 \$245,411 \$0 \$1,275,248 S Expended \$0	13.7% 64.0% 19.2% 0.0% 100.0%		3.1%		
Federa Total Operating I Sources Fau Federa	State Funds I Assistance Other Funds Funds Expended of Capital Fund re Revenues Local Funds	\$816,031 \$245,411 \$0 \$1,275,248 S Expended \$0	64.0% 19.2% 0.0% 100.0%		3.1%		
Federa Total Operating I Sources Fai Federa	I Assistance Other Funds Funds Expended of Capital Fund re Revenues Local Funds	\$245,411 \$0 \$1,275,248 s Expended \$0	19.2% 0.0% 100.0% 0.0%				
Total Operating I Sources Fai Federa	Other Funds Funds Expended s of Capital Fund re Revenues Local Funds	\$0 \$1,275,248 s Expended \$0	0.0% 100.0%				
Total Operating I Sources Fai Federa	Funds Expended s of Capital Fund re Revenues Local Funds	\$1,275,248 s Expended \$0	0.0%		13.7%		
Sources Fai Federa	s of Capital Fund re Revenues Local Funds	s Expended \$0	0.0%		13.7%		
Fai	re Revenues Local Funds	\$0			13.7%		
Fai	re Revenues Local Funds	\$0			13.7 %		
Fai	re Revenues Local Funds	\$0					
Federa	Local Funds	• •					
Federa		ψυ					
Federa		\$0	0.0%			100.0%	
	I Assistance	\$54,708	100.0%	64.0%			
	Other Funds	\$0 \$0	0.0%				
	Funds Expended	\$54,708	100.0%				
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	Modal	Characteris	tics				
Operated							
		_					
							Annual Vehi
Iransportation							Revenue Ho
-							45,8
-							46,4
Service Efficiency						Service Effectiveness	
	_						
							Unlinked Trips p
							Vehicle Revenue Ho
							1
1.07	φ21.40		101	ai	φ1 4 .77	0.1	
Unlinked Passenger Trips p	er Vehicle Revenue						
Mile: Agency	Total						
	14 15 16 17	18					
	Mile Vehicle 1.86 2.25 1.87 Unlinked Passenger Trips p	Operated um Service Purchased Operating Transportation Expenses - \$1,235,959 - \$33,289 - \$1,275,248 Service Efficiency sper Operating Expenses per Mile Vehicle Revenue Hour 1.86 \$26.98 2.25 \$62.26 1.87 \$27.46 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	Operated um Service Purchased Transportation Operating Expenses Fare Revenues - \$1,235,959 \$30,466 - \$39,289 \$9,148 - \$1,275,248 \$39,614 Service Efficiency Uperating Expenses per Mile Vehicle Revenue Hour 1.86 \$26.98 2.25 \$62.26 1.87 \$27.46 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	Purchased Transportation Operating Expenses Fare Revenues - \$1,235,959 \$30,466 - \$39,289 \$9,148 - \$1,275,248 \$39,614 Service Efficiency Mile Vehicle Revenue Hour 1.86 \$26.98 Der 2.25 \$62.26 Bus 1.87 \$27.46 Tot Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	Operated um Service Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds - \$1,235,959 \$30,466 \$54,708 - \$39,289 \$9,148 \$00 - \$1,275,248 \$39,614 \$54,708 Service Efficiency Mode Demand Response Bus 1.86 \$26.98 Bus Demand Response 2.25 \$62.26 Bus Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Total Total	Operated um Service Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds Annual Unlinked Trips - \$1,235,959 \$30,466 \$54,708 83,617 - \$39,289 \$9,148 \$0 2,752 - \$1,275,248 \$39,614 \$54,708 86,369 Service Efficiency Operating Expenses per Mile Vehicle Revenue Hour Mode Passenger Trip 1.86 \$26.98 \$14.78 \$14.78 \$14.78 2.25 \$62.26 \$14.78 \$14.78 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$14.77	Operated um Service Purchased Operating Expenses Fare Revenues Uses of Capital Funds Annual Unlinked Trips Annual Vehicle Revenue Miles - \$1,235,959 \$30,466 \$54,708 \$33,617 664,644 - \$39,289 \$9,148 \$0 2,752 17,461 - \$1,275,248 \$39,614 \$54,708 86,369 682,105 Service Efficiency Service Effectiveness Operating Expenses per Mile Vehicle Revenue Hour Node Passenger Trip Unlinked Trips per Vehicle Revenue Mile 1.86 \$26.98 2,25 \$62.26 1.47 0.1 1.87 \$27.46 Total \$14.77 0.1 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$14.77 0.1