

# City of Ottawa

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

49,786 Annual Unlinked Trips (UPT)

#### Service Supplied

417,270 Annual Vehicle Revenue Miles (VRM)  
27,789 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,199,716 Total Operating Expenses

#### Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

### Financial Information

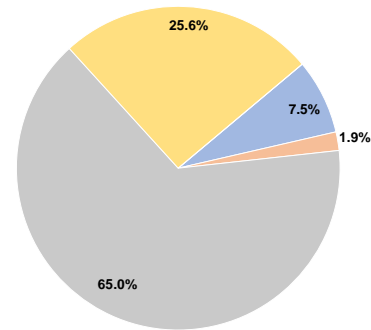
#### Sources of Operating Funds Expended

Fare Revenues	\$90,107	7.5%
Local Funds	\$22,215	1.9%
State Funds	\$779,815	65.0%
Federal Assistance	\$307,579	25.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,199,716</b>	<b>100.0%</b>

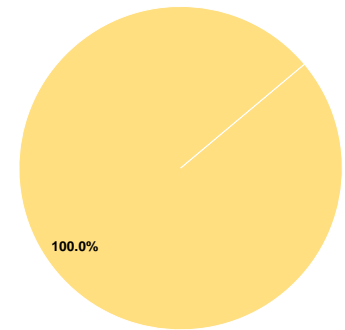
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$222,692	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$222,692</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,199,716	\$90,107	\$222,692	49,786	417,270	27,789
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,199,716</b>	<b>\$90,107</b>	<b>\$222,692</b>	<b>49,786</b>	<b>417,270</b>	<b>27,789</b>

#### Performance Measures

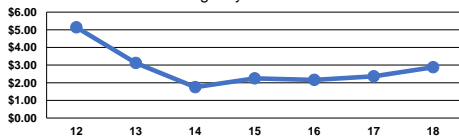
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$43.17
<b>Total</b>	<b>\$2.88</b>	<b>\$43.17</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.10	0.1	1.8
<b>Total</b>	<b>\$24.10</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

