

Chicago Water Taxi (Wendella)

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

743,343 Annual Passenger Miles (PMT)
403,032 Annual Unlinked Trips (UPT)
1,643 Average Weekday Unlinked Trips
1,700 Average Saturday Unlinked Trips
892 Average Sunday Unlinked Trips

Database Information

NTDID: 50521
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,316,500 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

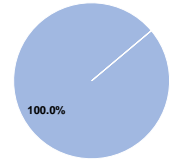
Total Operating Funds Expended \$1,316,500 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

89 Square Miles
69,764 Population

Service Supplied

45,397 Annual Vehicle Revenue Miles (VRM)
11,366 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	-	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Summary of Operating Expenses (OE)

Labor \$975,529 80.8%
Materials and Supplies \$119,161 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$112,380 9.3%
Total Operating Expenses \$1,207,070 100.0%
Reconciling OE Cash Expenditures \$109,430
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,207,070	\$1,519,533	\$0	743,343	403,032	45,397	11,366	10.4	4	4	0.0%	29.8
Total	\$1,207,070	\$1,519,533	\$0	743,343	403,032	45,397	11,366	10.4	4	4	0.0%	

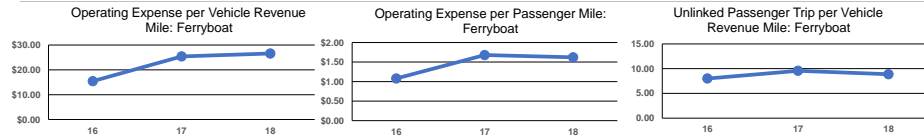
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$26.59	\$106.20
Total	\$26.59	\$106.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.62	\$2.99	8.9	35.5
Total	\$1.62	\$2.99	8.9	35.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.