

Minnesota Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

28,634,507 Annual Passenger Miles (PMT)
2,619,791 Annual Unlinked Trips (UPT)
9,575 Average Weekday Unlinked Trips
1,143 Average Saturday Unlinked Trips
855 Average Sunday Unlinked Trips

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Service Area Statistics

139 Square Miles
288,219 Population

Service Supplied

3,652,964 Annual Vehicle Revenue Miles (VRM)
180,721 Annual Vehicle Revenue Hours (VRH)
140 Vehicles Operated in Maximum Service (VOMS)
165 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

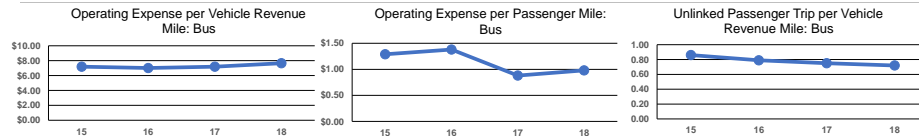
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	140	\$1,273,383	\$0	\$454,654		\$0	\$1,728,037
Total	-	140	\$1,273,383	\$0	\$454,654		\$0	\$1,728,037

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$27,976,988	\$5,848,323	\$1,728,037	28,634,507	2,619,791	3,652,964	180,721	2.5	165	140	15.2%	5.0
Total	\$27,976,988	\$5,848,323	\$1,728,037	28,634,507	2,619,791	3,652,964	180,721	2.5	165	140	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.66	\$154.81	Bus	\$0.98	\$10.68	0.7
Total	\$7.66	\$154.81	Total	\$0.98	\$10.68	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,835,145	28.8%
Local Funds	\$1,178,468	3.8%
State Funds	\$20,052,854	65.4%
Federal Assistance	\$588,930	1.9%

Total Operating Funds Expended \$30,655,397 100.0%

Sources of Capital Funds Expended

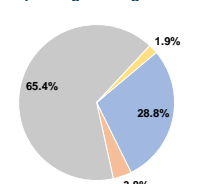
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,612,223	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$115,814	6.7%

Total Capital Funds Expended \$1,728,037 100.0%

Summary of Operating Expenses (OE)

Labor	\$2,076,777	7.4%
Materials and Supplies	\$2,836,625	10.1%
Purchased Transportation	\$20,801,763	74.4%
Other Operating Expenses	\$2,261,823	8.1%
Total Operating Expenses	\$27,976,988	100.0%
Reconciling OE Cash Expenditures	\$279,762	
Purchased Transportation (Reported Separately)	\$2,398,647 *	

Operating Funding Sources



Capital Funding Sources

