

City of Plymouth

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

5,826,115 Annual Passenger Miles (PMT)
519,337 Annual Unlinked Trips (UPT)
2,037 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50516
Reporter Type: Full Reporter

Service Area Statistics

35 Square Miles
76,882 Population

Service Supplied

705,881 Annual Vehicle Revenue Miles (VRM)
35,787 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	29	\$0	\$0	\$25,080	\$0	\$25,080
Total	-	37	\$0	\$0	\$25,080	\$0	\$25,080

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,122,968	\$65,180	\$0	164,448	27,514	154,459	9,422	0.0	13	8	38.5%	0.0
Bus	\$3,663,901	\$1,089,529	\$25,080	5,661,667	491,823	551,422	26,365	2.2	45	29	35.6%	4.3
Total	\$4,786,869	\$1,154,709	\$25,080	5,826,115	519,337	705,881	35,787	2.2	58	37	36.2%	

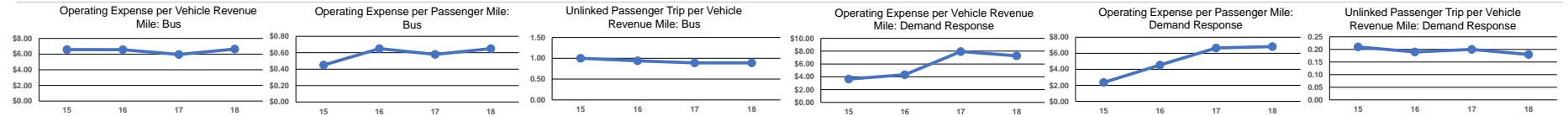
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.27	\$119.19
Bus	\$6.64	\$138.97
Total	\$6.78	\$133.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.83	\$40.81	0.2	2.9
Bus	\$0.65	\$7.45	0.9	18.7
Total	\$0.82	\$9.22	0.7	14.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,275,100	25.5%
Local Funds	\$0	0.0%
State Funds	\$3,729,782	74.5%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$5,004,882 100.0%

Sources of Capital Funds Expended

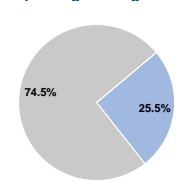
Fares and Directly Generated	\$25,080	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$25,080 100.0%

Summary of Operating Expenses (OE)

Labor	\$163,035	3.4%
Materials and Supplies	\$638,211	13.3%
Purchased Transportation	\$3,747,353	78.3%
Other Operating Expenses	\$238,270	5.0%
Total Operating Expenses	\$4,786,869	100.0%
Reconciling OE Cash Expenditures	\$218,013	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

