

# City of West Bend

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 **Square Miles**  
68,444 **Population**  
405 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

15 **Square Miles**  
31,380 **Population**

#### Service Consumption

99,678 **Annual Unlinked Trips (UPT)**

#### Service Supplied

364,849 **Annual Vehicle Revenue Miles (VRM)**  
34,934 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 50202

Reporter Type: Reduced Reporter

### Financial Information

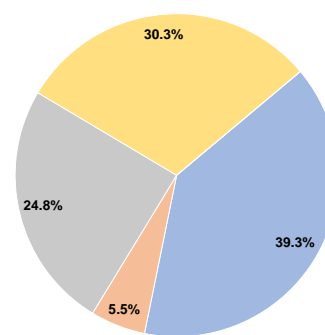
#### Sources of Operating Funds Expended

Fare Revenues	\$429,933	39.3%
Local Funds	\$60,371	5.5%
State Funds	\$271,596	24.8%
Federal Assistance	\$331,966	30.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,093,866</b>	<b>100.0%</b>

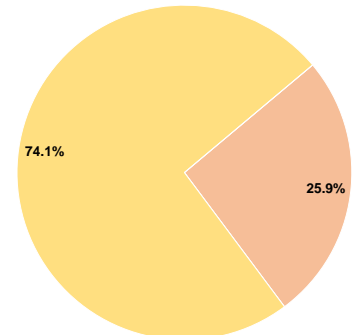
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,731	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$56,415	74.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,146</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	14	\$1,093,866	\$429,933	\$76,146	99,678	364,849	34,934	3.3
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,093,866</b>	<b>\$429,933</b>	<b>\$76,146</b>	<b>99,678</b>	<b>364,849</b>	<b>34,934</b>	

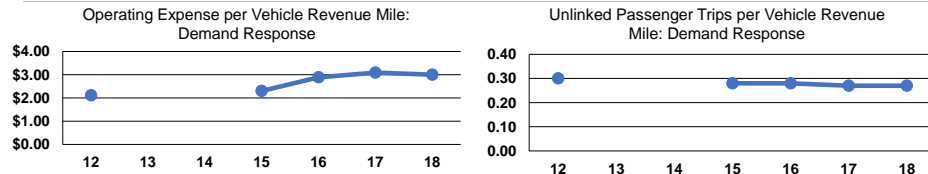
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$31.31
<b>Total</b>	<b>\$3.00</b>	<b>\$31.31</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	0.3	2.9
<b>Total</b>	<b>\$10.97</b>	<b>0.3</b>	<b>2.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.