

# Harbor Transit Multi-Modal Transportation System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI  
112 **Square Miles**  
161,280 **Population**  
207 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

54 **Square Miles**  
45,357 **Population**

### Service Consumption

251,015 **Annual Unlinked Trips (UPT)**

### Service Supplied

719,978 **Annual Vehicle Revenue Miles (VRM)**  
50,773 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50196

Reporter Type: Reduced Reporter

## Financial Information

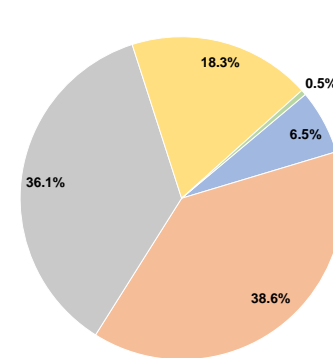
### Sources of Operating Funds Expended

Fare Revenues	\$203,393	6.5%
Local Funds	\$1,214,840	38.6%
State Funds	\$1,136,252	36.1%
Federal Assistance	\$576,515	18.3%
Other Funds	\$16,537	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,147,537</b>	<b>100.0%</b>

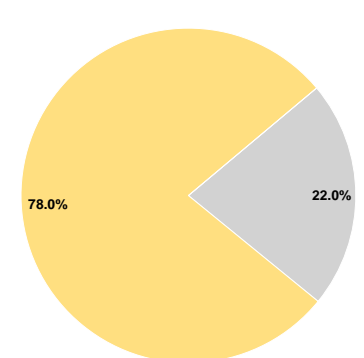
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,685	22.0%
Federal Assistance	\$229,308	78.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$293,993</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



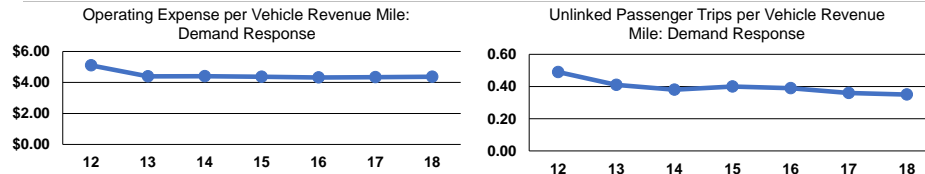
## Modal Characteristics

### Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation							
Demand Response	27	-	\$3,147,537	\$203,393	\$293,993	251,015	719,978	50,773	5.1
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$3,147,537</b>	<b>\$203,393</b>	<b>\$293,993</b>	<b>251,015</b>	<b>719,978</b>	<b>50,773</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	\$61.99	Demand Response	\$12.54	0.3	4.9
<b>Total</b>	<b>\$4.37</b>	<b>\$61.99</b>	<b>Total</b>	<b>\$12.54</b>	<b>0.3</b>	<b>4.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.