

Enterprise Rideshare - Michigan

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

2,562 Square Miles
10,041,771 Population

Service Consumption

35,633,503 Annual Passenger Miles (PMT)
902,693 Annual Unlinked Trips (UPT)
3,439 Average Weekday Unlinked Trips
71 Average Saturday Unlinked Trips
30 Average Sunday Unlinked Trips

Database Information

NTDID: 50193
Reporter Type: Full Reporter

Service Supplied

7,066,423 Annual Vehicle Revenue Miles (VRM)
173,455 Annual Vehicle Revenue Hours (VRH)
407 Vehicles Operated in Maximum Service (VOMS)
419 Vehicles Available for Maximum Service (VAMS)

Financial Information

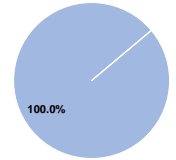
Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$6,394,477	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$6,394,477	100.0%

Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$241,680	7.5%
Materials and Supplies	\$1,044,325	32.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,932,797	60.0%
Total Operating Expenses	\$3,218,802	100.0%
Reconciling OE Cash Expenditures	\$3,175,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	407	-	\$0	\$0	\$0	\$0	\$0
Total	407	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

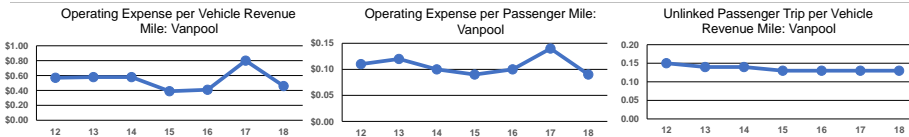
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$3,218,802	\$4,095,713	\$0	35,633,503	902,693	7,066,423	173,455	0.0	419	407	2.9%	0.9
Total	\$3,218,802	\$4,095,713	\$0	35,633,503	902,693	7,066,423	173,455	0.0	419	407	2.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.46	\$18.56	Vanpool	\$0.09	\$3.57	0.1	5.2
Total	\$0.46	\$18.56	Total	\$0.09	\$3.57	0.1	5.2

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 207 Muskegon, MI