

Mid-Ohio Regional Planning Commission

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Other UZAs Served

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Area Statistics

518 Square Miles
2,253,450 Population

Service Consumption

3,164,097 Annual Passenger Miles (PMT)
69,006 Annual Unlinked Trips (UPT)
264 Average Weekday Unlinked Trips
14 Average Saturday Unlinked Trips
20 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$340,251	57.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$255,227	42.9%

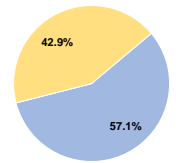
Total Operating Funds Expended \$595,478 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	-	27	\$0	\$0	\$0		\$0	\$0
Total	-	27	\$0	\$0	\$0		\$0	\$0

Summary of Operating Expenses (OE)

Labor	\$85,227	21.3%
Materials and Supplies	\$295	0.1%
Purchased Transportation	\$213,227	53.3%
Other Operating Expenses	\$100,944	25.3%
Total Operating Expenses	\$399,693	100.0%
Reconciling OE Cash Expenditures	\$195,785	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$399,693	\$340,251	\$0	3,164,097	69,006	637,024	13,970	0.0	27	27	0.0%	0.6
Total	\$399,693	\$340,251	\$0	3,164,097	69,006	637,024	13,970	0.0	27	27	0.0%	

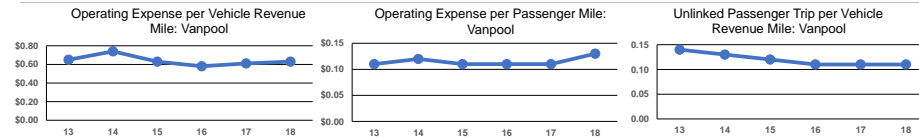
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.63	\$28.61	Vanpool	\$0.13	\$5.79
Total	\$0.63	\$28.61	Total	\$0.13	\$5.79

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.13	\$5.79	0.1	4.9
\$0.13	\$5.79	0.1	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.