

# Miami County, Ohio dba Miami County Public Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Dayton, OH  
351 Square Miles  
724,091 Population  
59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

### Service Area Statistics

410 Square Miles  
102,506 Population

### Service Consumption

381,182 Annual Passenger Miles (PMT)  
43,820 Annual Unlinked Trips (UPT)  
168 Average Weekday Unlinked Trips  
20 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50169  
Reporter Type: Full Reporter

### Service Supplied

421,667 Annual Vehicle Revenue Miles (VRM)  
22,203 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
21 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$280,503	24.2%
Local Funds	\$426,217	36.7%
State Funds	\$79,283	6.8%
Federal Assistance	\$375,000	32.3%

**Total Operating Funds Expended** **\$1,161,003** 100.0%

### Sources of Capital Funds Expended

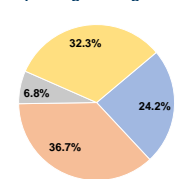
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$55,526	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$147,181	72.6%

**Total Capital Funds Expended** **\$202,707** 100.0%

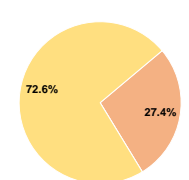
### Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Labor	\$103,196	8.9%
Materials and Supplies	\$125,987	10.9%
Purchased Transportation	\$890,919	76.7%
Other Operating Expenses	\$40,901	3.5%
<b>Total Operating Expenses</b>	<b>\$1,161,003</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

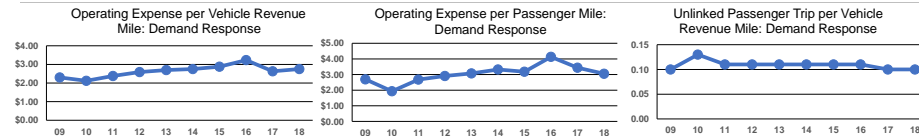
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$202,707	\$0	\$0	\$0		\$202,707
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$202,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$202,707</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,161,003	\$280,503	\$202,707	381,182	43,820	421,667	22,203	0.0	21	17	19.1%	4.3
<b>Total</b>	<b>\$1,161,003</b>	<b>\$280,503</b>	<b>\$202,707</b>	<b>381,182</b>	<b>43,820</b>	<b>421,667</b>	<b>22,203</b>	<b>0.0</b>	<b>21</b>	<b>17</b>	<b>19.0%</b>	

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$52.29	Demand Response	\$3.05	\$26.49	0.1	2.0
<b>Total</b>	<b>\$2.75</b>	<b>\$52.29</b>	<b>Total</b>	<b>\$3.05</b>	<b>\$26.49</b>	<b>0.1</b>	<b>2.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.