

Ozaukee County dba Ozaukee County Transit Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

235 Square Miles
86,389 Population

Service Consumption

2,814,008 Annual Passenger Miles (PMT)
204,287 Annual Unlinked Trips (UPT)
751 Average Weekday Unlinked Trips
143 Average Saturday Unlinked Trips
89 Average Sunday Unlinked Trips

Database Information

NTDID: 50161
Reporter Type: Full Reporter

Service Supplied

1,311,759 Annual Vehicle Revenue Miles (VRM)
62,307 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

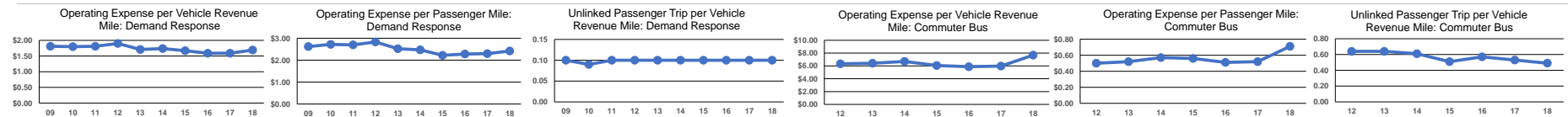
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$218,643	\$50,000	\$0	\$0	\$268,643
Total	7	26	\$218,643	\$50,000	\$0	\$0	\$268,643

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,445,328	\$242,470	\$0	2,030,109	92,152	188,131	7,201	0.0	7	7	0.0%	1.0
Demand Response	\$1,898,799	\$608,276	\$268,643	783,899	112,135	1,123,628	55,106	0.0	28	26	7.1%	2.1
Total	\$3,344,127	\$850,746	\$268,643	2,814,008	204,287	1,311,759	62,307	0.0	35	33	5.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.68	\$200.71	Commuter Bus	\$0.71	\$15.68	0.5	12.8
Demand Response	\$1.69	\$34.46	Demand Response	\$2.42	\$16.93	0.1	2.0
Total	\$2.55	\$53.67	Total	\$1.19	\$16.37	0.2	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$929,654 26.6%
Local Funds \$447,642 12.8%
State Funds \$1,445,505 41.3%
Federal Assistance \$677,185 19.3%

Total Operating Funds Expended \$3,499,986 100.0%

Sources of Capital Funds Expended

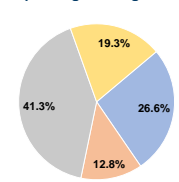
Fares and Directly Generated \$0 0.0%
Local Funds \$101,067 37.6%
State Funds \$0 0.0%
Federal Assistance \$167,576 62.4%

Total Capital Funds Expended \$268,643 100.0%

Summary of Operating Expenses (OE)

Labor \$1,256,218 37.6%
Materials and Supplies \$436,581 13.1%
Purchased Transportation \$1,360,132 40.7%
Other Operating Expenses \$291,196 8.7%
Total Operating Expenses \$3,344,127 100.0%
Reconciling OE Cash Expenditures \$155,859
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

