http://www.ridewcce.com 900 Lang Street West Bend, WI 53090

County of Washington dba Washington County Transit 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended				Operating Fun	ding Sour
Milwaukee, WI 3,380,581			Innual Passenger M			NTDID: 5	50160	Fares and I	Directly Generated	\$815,157	23.6%		
546 Square Miles 1,376,476 Population		170,354 Annual Unlinked Trips (UPT) 640 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$344,693	10.0%	28.7%	
										\$1,305,594		37.7%	
35 Pop. Rank ou	it of 498 UZAs	107 A	verage Saturday U	nlinked Trips				F	ederal Assistance	\$994,363	28.7%		
Other UZAs Served		30 A	verage Sunday Un	linked Trips									
405 West Bend, WI, 0 Wisconsin	Non-UZA		U					Total Oper	ating Funds Expended	\$3,459,807	100.0%		23.6%
Service Area Statistics		Service S						Sources of Capita	al Funds Expended		37.7%		
435 Square Miles		1,313,635 Annual Vehicle Revenue Miles (VRM) 59,348 Annual Vehicle Revenue Hours (VRH)						Fares and I	Directly Generated	\$0	0.0%		10.0%
135,101 Population									Local Funds	\$187,363	58.1%		
		33 V	ehicles Operated in	n Maximum Service (VOMS)				State Funds	\$0	0.0%		
		38 V	ehicles Available f	or Maximum Service	(VAMŚ)			F	ederal Assistance	\$135,066	41.9%		
					. ,							Capital Fundir	g Sources
	Vehicles O		Modal Charac	teristics				Total C	apital Funds Expended	\$322,429	100.0%		
Modal Overview	in Maximum			Lies	s of Capital Fun	de			Summary of Operat	ing Exponsos (OE)			
Modal Overview			Devenue		Facilities and			Summary of Operation		ing Expenses (OE)		41.9%	
Mode	Directly	Purchased	Revenue	Systems and		Other	T - 4 - 1		Labor	¢70.400	2.4%		
	Operated	Transportation	Vehicles	Guideways	Stations		Total		Labor	\$79,129			
Commuter Bus		8	\$0	\$0	\$0	\$0	\$0		rials and Supplies	\$269,474	8.3%		
Demand Response		25 33	\$322,429	\$0	\$0 \$0	\$0 \$0	\$322,429		ed Transportation	\$2,825,665	86.9%		
Total		33	\$322,429	\$0	\$0	\$U	\$322,429		erating Expenses	\$78,723	2.4%		58.1%
									al Operating Expenses	\$3,252,991	100.0%		
									ash Expenditures	\$206,816			
									ed Transportation	\$0			
								(110)	opuratory)	¢0			
Operation Characteristics								Fixed Guidewa	y Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	Vehicles Operated in		Percent Ave	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	es Service	Maximum Service	S	pare Vehicles Ag	in Years ^a
Commuter Bus	\$1,180,108	\$255,682	\$0	2,384,265	78,557	215,222	7,332	0	.0 11	8		27.3%	0.0
Demand Response	\$2,072,883	\$426,081	\$322,429	996,316	91,797	1,098,413	52,016	0	.0 27	25		7.4%	2.8
Total	\$3,252,991	\$681,763	\$322,429	3,380,581	170,354	1,313,635	59,348	0	.0 38	33		13.2%	
Performance Measures		Sei	rvice Efficiency						Service Eff	ectiveness			
Mode		ating Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		lode	Operating Exp		perating Expenses per nlinked Passenger Trip	Unlinked Vehicle Rev	Trips per	Unlinke Vehicle Rev	I Trips per
Commuter Bus	ve	\$5.48	ve	\$160.95		Commuter Bus	Pass	\$0.49	\$15.02	venicle Kev	0.4	venicie Kev	10.7
Demand Response		\$5.48 \$1.89		\$160.95 \$39.85		Demand Response		\$0.49	\$15.02 \$22.58		0.4		10.7
Total		\$1.89 \$2.48		\$39.85 \$54.81		otal		\$2.08 \$0.96	\$22.58 \$19.10		0.1		1.8
Iotai				\$ 34.0 1		otai		\$0.96	\$19.10		0.1		2.9
Mile: Demand Response				enger Trip per Vehicle Operating Expense per Ve : Demand Response Mile: Commuter				Operating Expense pe Commute	Bus Revenue Mile: Commuter Bus				
2.50	\$2.50			0.10		\$6.00		\$0.60		0.60			
	\$2.00			0.08						0.40			_
	61.50												
1.50	\$1.50			0.06		\$4.00				0.40			
	\$1.50 \$1.00 \$0.50			0.06 0.04 0.02		\$2.00		\$0.20		0.20			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.