

# Metropolitan Council

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Minnesota Non-UZA

### Service Area Statistics

2,975 Square Miles  
2,849,712 Population

### Service Consumption

16,788,215 Annual Passenger Miles (PMT)  
2,763,230 Annual Unlinked Trips (UPT)  
9,615 Average Weekday Unlinked Trips  
3,646 Average Saturday Unlinked Trips  
2,205 Average Sunday Unlinked Trips

### Service Supplied

6,517,088 Annual Vehicle Revenue Miles (VRM)  
363,985 Annual Vehicle Revenue Hours (VRH)  
218 Vehicles Operated in Maximum Service (VOMS)  
281 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 50154  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

| Source                       | Amount       | Percentage |
|------------------------------|--------------|------------|
| Fares and Directly Generated | \$2,858,519  | 11.2%      |
| Local Funds                  | \$1,098,038  | 4.3%       |
| State Funds                  | \$20,390,883 | 80.2%      |
| Federal Assistance           | \$1,068,409  | 4.2%       |

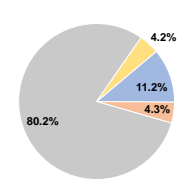
Total Operating Funds Expended \$25,415,849 100.0%

### Sources of Capital Funds Expended

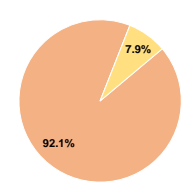
| Source                       | Amount      | Percentage |
|------------------------------|-------------|------------|
| Fares and Directly Generated | \$0         | 0.0%       |
| Local Funds                  | \$3,896,176 | 92.1%      |
| State Funds                  | \$0         | 0.0%       |
| Federal Assistance           | \$334,697   | 7.9%       |

Total Capital Funds Expended \$4,230,873 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

| Category                                       | Amount       | Percentage |
|------------------------------------------------|--------------|------------|
| Labor                                          | \$1,290,794  | 5.4%       |
| Materials and Supplies                         | \$214,051    | 0.9%       |
| Purchased Transportation                       | \$21,579,704 | 90.0%      |
| Other Operating Expenses                       | \$901,972    | 3.8%       |
| Total Operating Expenses                       | \$23,986,521 | 100.0%     |
| Reconciling OE Cash Expenditures               | \$1,429,328  |            |
| Purchased Transportation (Reported Separately) | \$0          |            |

## Modal Characteristics

| Modal Overview  | Vehicles Operated<br>in Maximum Service |                             | Uses of Capital Funds |                          |                            |       |             |
|-----------------|-----------------------------------------|-----------------------------|-----------------------|--------------------------|----------------------------|-------|-------------|
|                 | Directly<br>Operated                    | Purchased<br>Transportation | Revenue<br>Vehicles   | Systems and<br>Guideways | Facilities and<br>Stations | Other | Total       |
| Demand Response | -                                       | 79                          | \$1,994,986           | \$0                      | \$0                        | \$0   | \$1,994,986 |
| Bus             | -                                       | 75                          | \$2,021,611           | \$151,055                | \$63,221                   | \$0   | \$2,235,887 |
| Vanpool         | -                                       | 64                          | \$0                   | \$0                      | \$0                        | \$0   | \$0         |
| Total           | -                                       | 218                         | \$4,016,597           | \$151,055                | \$63,221                   | \$0   | \$4,230,873 |

## Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|----------------------------------------|----------------------------------------|--------------------------------------|------------------------|-----------------------------------------|
| Demand Response | \$7,129,685        | \$957,533     | \$1,994,986           | 2,488,094              | 249,133               | 2,176,212                    | 112,278                      | 0.0                                    | 98                                     | 79                                   | 19.4%                  | 2.5                                     |
| Bus             | \$16,023,680       | \$1,069,029   | \$2,235,887           | 10,069,752             | 2,396,845             | 3,124,226                    | 219,944                      | 2.7                                    | 107                                    | 75                                   | 29.9%                  | 4.5                                     |
| Vanpool         | \$833,156          | \$563,125     | \$0                   | 4,230,369              | 117,252               | 1,216,650                    | 31,763                       | 0.0                                    | 76                                     | 64                                   | 15.8%                  | 1.5                                     |
| Total           | \$23,986,521       | \$2,589,687   | \$4,230,873           | 16,788,215             | 2,763,230             | 6,517,088                    | 363,985                      | 2.7                                    | 281                                    | 218                                  | 22.4%                  |                                         |

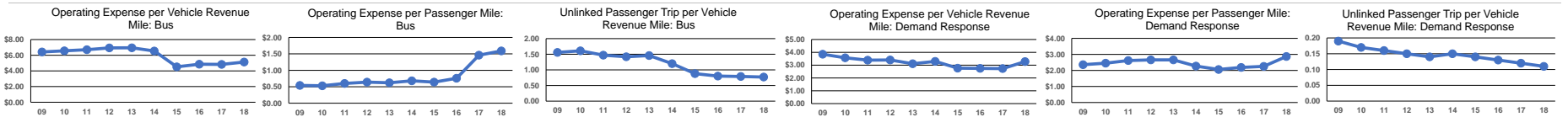
## Performance Measures

### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$3.28                                      | \$63.50                                     |
| Bus             | \$5.13                                      | \$72.85                                     |
| Vanpool         | \$0.68                                      | \$26.23                                     |
| Total           | \$3.68                                      | \$65.90                                     |

### Service Effectiveness

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$2.87                                | \$28.62                                        | 0.1                                     | 2.2                                     |
| Bus             | \$1.59                                | \$6.69                                         | 0.8                                     | 10.9                                    |
| Vanpool         | \$0.20                                | \$7.11                                         | 0.1                                     | 3.7                                     |
| Total           | \$1.43                                | \$8.68                                         | 0.4                                     | 7.6                                     |



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.