

Michiana Area Council of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption
 2,648,357 Annual Passenger Miles (PMT)
 443,193 Annual Unlinked Trips (UPT)
 1,506 Average Weekday Unlinked Trips
 1,048 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50149
 Reporter Type: Full Reporter

Service Area Statistics
 90 Square Miles
 142,692 Population

Service Supplied
 936,221 Annual Vehicle Revenue Miles (VRM)
 54,422 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

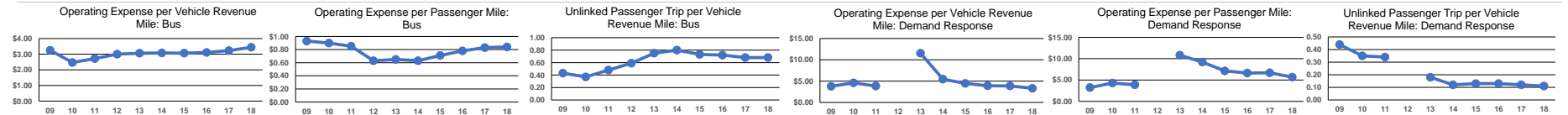
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	9	\$74,509	\$0	\$0	\$0	\$74,509
Bus	-	9	\$406,338	\$19,651	\$0	\$0	\$425,989
Total	-	18	\$480,847	\$19,651	\$0	\$0	\$500,498

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,131,153	\$74,942	\$74,509	198,643	38,148	340,095	20,176	0.0	10	9	10.0%	2.6
Bus	\$2,052,176	\$253,342	\$425,989	2,449,714	405,045	596,126	34,246	0.0	11	9	18.2%	2.8
Total	\$3,183,329	\$328,284	\$500,498	2,648,357	443,193	936,221	54,422	0.0	21	18	14.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.33	\$56.06	Demand Response	\$5.69	0.1
Bus	\$3.44	\$59.92	Bus	\$0.84	0.7
Total	\$3.40	\$58.49	Total	\$1.20	0.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$373,426 11.6%
 Local Funds \$719,209 22.3%
 State Funds \$607,277 18.9%
 Federal Assistance \$1,519,417 47.2%

Total Operating Funds Expended \$3,219,329 100.0%

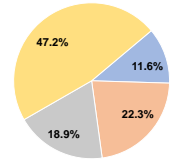
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$129,262 25.8%
 State Funds \$0 0.0%
 Federal Assistance \$371,236 74.2%

Total Capital Funds Expended \$500,498 100.0%

Summary of Operating Expenses (OE)

Labor \$252,213 7.9%
 Materials and Supplies \$19,158 0.6%
 Purchased Transportation \$2,788,930 87.6%
 Other Operating Expenses \$123,028 3.9%
 Total Operating Expenses \$3,183,329 100.0%
 Reconciling OE Cash Expenditures \$36,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

