

# Detroit Transportation Corporation

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

### Service Consumption

2,694,457 Annual Passenger Miles (PMT)  
1,952,505 Annual Unlinked Trips (UPT)  
4,806 Average Weekday Unlinked Trips  
8,105 Average Saturday Unlinked Trips  
5,260 Average Sunday Unlinked Trips

### Database Information

NTDID: 50141  
Reporter Type: Full Reporter

### Service Area Statistics

3 Square Miles  
92,477 Population

### Service Supplied

566,926 Annual Vehicle Revenue Miles (VRM)  
48,877 Annual Vehicle Revenue Hours (VRH)  
10 Vehicles Operated in Maximum Service (VOMS)  
10 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

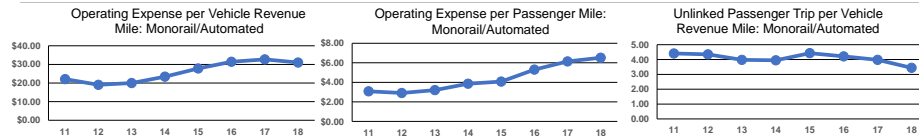
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Monorail/Automated	10	-	\$72,058	\$66,910	\$835,422		\$38,218	\$1,012,608
Total	10	-	\$72,058	\$66,910	\$835,422		\$38,218	\$1,012,608

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$17,564,223	\$1,164,793	\$1,012,608	2,694,457	1,952,505	566,926	48,877	2.9	10	10	0.0%	32.0
Total	\$17,564,223	\$1,164,793	\$1,012,608	2,694,457	1,952,505	566,926	48,877	2.9	10	10	0.0%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$30.98	\$359.36	Monorail/Automated	\$6.52	\$9.00	3.4
Total	\$30.98	\$359.36	Total	\$6.52	\$9.00	3.4



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,906,820	10.7%
Local Funds	\$10,079,571	56.5%
State Funds	\$5,632,358	31.6%
Federal Assistance	\$209,366	1.2%

Total Operating Funds Expended \$17,828,115 100.0%

### Sources of Capital Funds Expended

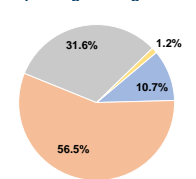
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$228,205	22.5%
Federal Assistance	\$784,403	77.5%

Total Capital Funds Expended \$1,012,608 100.0%

### Summary of Operating Expenses (OE)

Labor	\$12,398,536	70.6%
Materials and Supplies	\$432,874	2.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,732,813	26.9%
Total Operating Expenses	\$17,564,223	100.0%
Reconciling OE Cash Expenditures	\$263,892	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

