

Twin Cities Area Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI

47 Square Miles

61,022 Population

443 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles

27,000 Population

Service Consumption

175,885 Annual Unlinked Trips (UPT)

Service Supplied

534,715 Annual Vehicle Revenue Miles (VRM)

43,514 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50132

Reporter Type: Reduced Reporter

Financial Information

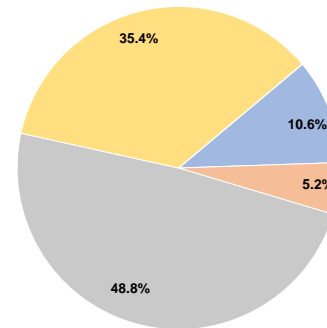
Sources of Operating Funds Expended

Fare Revenues	\$242,824	10.6%
Local Funds	\$118,917	5.2%
State Funds	\$1,121,644	48.8%
Federal Assistance	\$814,000	35.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,297,385	100.0%

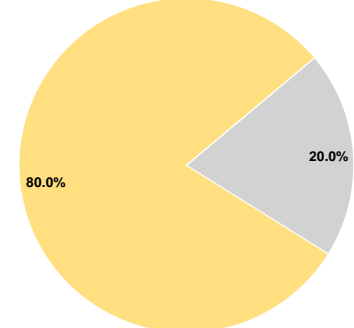
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,141	20.0%
Federal Assistance	\$104,566	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,712,820	\$188,719	\$115,673	103,735	318,947	30,010	6.1
Bus	4	-	\$584,565	\$54,105	\$15,034	72,150	215,768	13,504	3.0
Total	25	-	\$2,297,385	\$242,824	\$130,707	175,885	534,715	43,514	

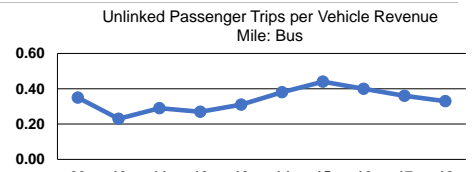
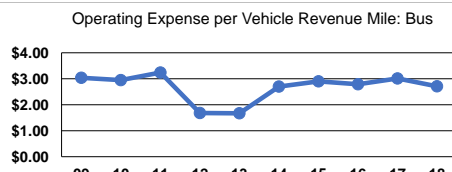
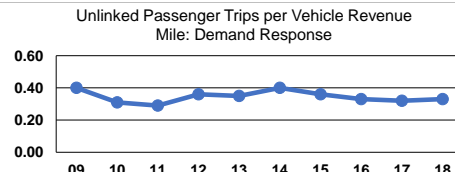
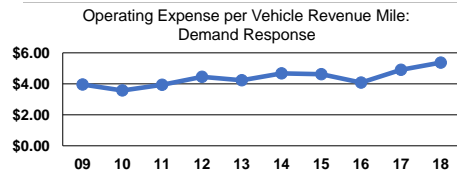
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$57.07
Bus	\$2.71	\$43.29
Total	\$4.30	\$52.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.51	0.3	3.5
Bus	\$8.10	0.3	5.3
Total	\$13.06	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.