

Laketran
2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption
7,866,539 Annual Passenger Miles (PMT)
723,459 Annual Unlinked Trips (UPT)
2,712 Average Weekday Unlinked Trips
589 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics
227 Square Miles
230,041 Population

Service Supplied
3,154,067 Annual Vehicle Revenue Miles (VRM)
182,038 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

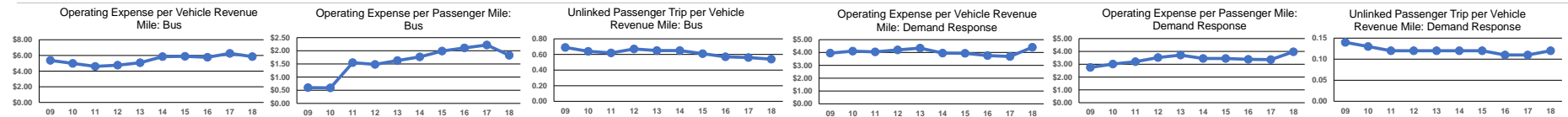
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	14	-	\$2,976,139	\$0	\$0	\$0	\$2,976,139
Demand Response	67	-	\$2,199,386	\$50,306	\$252,093	\$0	\$2,501,785
Bus	10	-	\$98,000	\$0	\$17,631	\$0	\$115,631
Total	91	-	\$5,273,525	\$50,306	\$269,724	\$0	\$5,593,555

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,596,612	\$565,756	\$2,976,139	3,552,350	151,869	303,825	11,924	0.0	22	14	36.4%	1.4
Demand Response	\$10,138,610	\$507,328	\$2,501,785	2,552,808	271,003	2,297,946	132,177	0.0	72	67	6.9%	4.2
Bus	\$3,231,249	\$315,484	\$115,631	1,761,381	300,587	552,296	37,937	0.0	16	10	37.5%	8.6
Total	\$14,966,471	\$1,388,568	\$5,593,555	7,866,539	723,459	3,154,067	182,038	0.0	110	91	17.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.26	\$0.45	0.5
Demand Response	\$4.41	\$37.41	0.1
Bus	\$5.85	\$10.75	0.5
Total	\$4.75	\$20.69	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,853,300 12.4%
Local Funds \$8,433,465 56.3%
State Funds \$972,577 6.5%
Federal Assistance \$3,707,129 24.8%

Total Operating Funds Expended \$14,966,471 100.0%

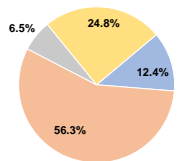
Sources of Capital Funds Expended
Fares and Directly Generated \$7,191 0.1%
Local Funds \$1,244,270 22.2%
State Funds \$0 0.0%
Federal Assistance \$4,342,094 77.6%

Total Capital Funds Expended \$5,593,555 100.0%

Summary of Operating Expenses (OE)

Labor \$10,927,468 73.0%
Materials and Supplies \$1,811,881 12.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,227,122 14.9%
Total Operating Expenses \$14,966,471 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

