

Pace - Suburban Bus Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

212,134,208 Annual Passenger Miles (PMT)
30,207,856 Annual Unlinked Trips (UPT)
103,456 Average Weekday Unlinked Trips¹
44,570 Average Saturday Unlinked Trips¹
24,471 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

36,234,505 Annual Vehicle Revenue Miles (VRM)
2,298,427 Annual Vehicle Revenue Hours (VRH)
1,510 Vehicles Operated in Maximum Service (VOMS)
1,815 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	251	\$8,703,513	\$0	\$0	\$0	\$8,703,513
Demand Response - Taxi	-	48	\$0	\$0	\$0	\$0	\$0
Bus	553	83	\$28,705,593	\$6,113,045	\$19,820,226	\$4,255,226	\$58,894,090
Vanpool	567	-	\$3,161,585	\$0	\$0	\$0	\$3,161,585
Total	1,128	382	\$40,570,691	\$6,113,045	\$19,820,226	\$4,255,226	\$70,759,188

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$22,423,559	\$1,438,941	\$8,703,513	6,212,982	929,586	4,078,810	284,333	0.0	336	259	22.9%	3.6
Demand Response - Taxi	\$3,355,884	\$499,695	\$0	713,837	97,176	683,346	37,838	0.0	48	48	0.0%	0.0
Bus	\$196,915,423	\$33,636,617	\$58,894,090	171,090,145	27,673,427	24,215,872	1,729,684	0.0	781	636	18.6%	5.7
Vanpool	\$5,714,173	\$2,479,123	\$3,161,585	34,117,244	1,507,667	7,256,477	246,572	0.0	650	567	12.8%	3.0
Total	\$228,409,039	\$38,054,376	\$70,759,188	212,134,208	30,207,856	36,234,505	2,298,427	0.0	1,815	1,510	16.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$78.86
Demand Response - Taxi	\$4.91	\$88.69
Bus	\$8.13	\$113.84
Vanpool	\$0.79	\$23.17
Total	\$6.30	\$99.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$24.12	0.2	3.3
Demand Response - Taxi	\$4.70	\$34.53	0.1	2.6
Bus	\$1.15	\$7.12	1.1	16.0
Vanpool	\$0.17	\$3.79	0.2	6.1
Total	\$1.08	\$7.56	0.8	13.1

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,229,559 14.3%
Local Funds \$179,774,464 82.1%
State Funds \$1,278,569 0.6%
Federal Assistance \$6,638,042 3.0%

Total Operating Funds Expended \$218,920,634 100.0%

Sources of Capital Funds Expended

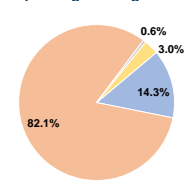
Fares and Directly Generated \$28,614,342 40.4%
Local Funds \$14,029,143 19.8%
State Funds \$0 0.0%
Federal Assistance \$28,115,703 39.7%

Total Capital Funds Expended \$70,759,188 100.0%

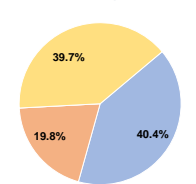
Summary of Operating Expenses (OE)

Labor \$147,476,785 64.6%
Materials and Supplies \$22,885,060 10.0%
Purchased Transportation \$30,885,466 13.5%
Other Operating Expenses \$27,161,728 11.9%
Total Operating Expenses \$228,409,039 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.