

Pace - Suburban Bus Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

212,134,208 Annual Passenger Miles (PMT)
30,207,856 Annual Unlinked Trips (UPT)
103,456 Average Weekday Unlinked Trips¹
44,570 Average Saturday Unlinked Trips¹
24,471 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

36,234,505 Annual Vehicle Revenue Miles (VRM)
2,298,427 Annual Vehicle Revenue Hours (VRH)
1,510 Vehicles Operated in Maximum Service (VOMS)
1,815 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	8	251	\$8,703,513	\$0	\$0	\$0	
Demand Response - Taxi	-	48	\$0	\$0	\$0	\$0	\$0	
Bus	553	83	\$28,705,593	\$6,113,045	\$19,820,226	\$4,255,226	\$58,894,090	
Vanpool	567	-	\$3,161,585	\$0	\$0	\$0	\$3,161,585	
Total	1,128	382	\$40,570,691	\$6,113,045	\$19,820,226	\$4,255,226	\$70,759,188	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$22,423,559	\$1,438,941	\$8,703,513	6,212,982	929,586	4,078,810	284,333	0.0	336	259	22.9%	3.6
Demand Response - Taxi	\$3,355,884	\$499,695	\$0	713,837	97,176	683,346	37,838	0.0	48	48	0.0%	0.0
Bus	\$196,915,423	\$33,636,617	\$58,894,090	171,090,145	27,673,427	24,215,872	1,729,684	0.0	781	636	18.6%	5.7
Vanpool	\$5,714,173	\$2,479,123	\$3,161,585	34,117,244	1,507,667	7,256,477	246,572	0.0	650	567	12.8%	3.0
Total	\$228,409,039	\$38,054,376	\$70,759,188	212,134,208	30,207,856	36,234,505	2,298,427	0.0	1,815	1,510	16.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$78.86	Demand Response	\$3.61	\$24.12	0.2	3.3
Demand Response - Taxi	\$4.91	\$88.69	Demand Response - Taxi	\$4.70	\$34.53	0.1	2.6
Bus	\$8.13	\$113.84	Bus	\$1.15	\$7.12	1.1	16.0
Vanpool	\$0.79	\$23.17	Vanpool	\$0.17	\$3.79	0.2	6.1
Total	\$6.30	\$99.38	Total	\$1.08	\$7.56	0.8	13.1



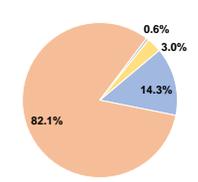
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$31,229,559	14.3%
Local Funds	\$179,774,464	82.1%
State Funds	\$1,278,569	0.6%
Federal Assistance	\$6,638,042	3.0%
Total Operating Funds Expended	\$218,920,634	100.0%

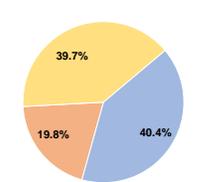
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$28,614,342	40.4%
Local Funds	\$14,029,143	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$28,115,703	39.7%
Total Capital Funds Expended	\$70,759,188	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$147,476,785	64.6%
Materials and Supplies	\$22,885,060	10.0%
Purchased Transportation	\$30,885,466	13.5%
Other Operating Expenses	\$27,161,728	11.9%
Total Operating Expenses	\$228,409,039	100.0%
Reconciling OE Cash Expenditures	-\$9,488,405	
Purchased Transportation (Reported Separately)	\$0	