http://www.rptride.com/ 4300 East River Road NE Rochester, MN 55906

City of Rochester, Minnesota dba Rochester Public Transit 2018 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Rochester, MN		IS Service Consumption 7,634,118 Annual Passenger Miles (PMT) 2,056,278 Annual Unlinked Trips (UPT)				Database Information NTDID: 50092			Sources of Operating Funds Expended Fares and Directly Generated \$1,828,149			Operating Funding	Sour
51 Square Miles						Reporter Type: F	-ull Reporter		Local Funds	\$0	0.0%	19.8%	
107,677 Population 288 Pop. Rank out	7,591 Average Weekday Unlinked Trips ¹ 710 Average Saturday Unlinked Trips ¹						State Funds Federal Assistance		\$5,911,749 \$1,909,617	61.3% 19.8%	10.070		
Other UZAs Served		346 Average Sunday Unlinked Trips ¹						Tederal Assistance					
0 Minnesota Non-UZA Service Area Statistics 28 Square Miles 104,230 Population		340 A	inked mps				Total Operating Funds Expended		\$9,649,515	100.0%		18.9%	
											61.3%		
		Service S						Sources of Capital			61.3%		
			enue Miles (VRM)	(010)			Fares and Directly Generated Local Funds State Funds		\$0	0.0%			
			enue Hours (VRH)						\$1,607,053 \$4,979,091	20.0%			
		58 Vehicles Operated in Maximum Service (VO 73 Vehicles Available for Maximum Service (VA							Federal Assistance		18.0%		
		73 v	enicles Available fo	or Maximum Service	(VANIS)			I	-ederal Assistance	\$1,449,127	18.0%	Capital Funding So	ource
			Modal Charac	teristics				Total C	apital Funds Expended	\$8,035,271	100.0%	-	
Modal Overview	Vehicles O					4.			0			18.0%	
viodal Overview	in Maximum Service Directly Purchased		Revenue	Systems and	s of Capital Funds Facilities and			Summary of Operat		ng Expenses (OE)			
Node			Vehicles	Guideways	Stations	Other	Total		Labor	\$602,085	6.2%		
Demand Response	Operated	Transportation 5	venicies \$0	Suideways \$0	Stations \$0	\$0	10tai \$0	Mat	erials and Supplies	\$002,085 \$1.534.162	6.2% 15.9%		20.0%
Demand Response Demand Response - Taxi		5	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		sed Transportation	\$1,534,162 \$6,706,838	15.9% 69.5%		
Bus	-	52	\$0 \$7,874,704	\$0 \$160,567	\$0 \$0	\$0 \$0	\$8,035,271		perating Expenses	\$806,430	8.4%	62.0%	
otal	-	52	\$7,874,704 \$7,874,704	\$160,567	\$0 \$0	\$0 \$0	\$8,035,271 \$8,035,271		tal Operating Expenses	\$9.649.515	0.4% 100.0%		
Total		50	\$1,014,104	\$100,307	40	φυ	φ0,033,27 I		Cash Expenditures	\$9,049,515	100.076		
									sed Transportation	ψŪ			
									ported Separately)	\$0			
Operation Characteristics								Fixed Guidew	av Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Average	• Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		Maximum Service	Spa	re Vehicles Age in	
Demand Response	\$588,936	\$75.591	\$0	177.791	25.944	163.348	10.460		0.0 6	5	-1	16.7%	6.
Demand Response - Taxi	\$495,995	\$60,567	\$0	88,967	20,189	88,967	5,457		0.0 1	1		0.0%	0.0
Bus	\$8,564,584	\$2,839,103	\$8,035,271	7,367,360	2,010,145	1,432,607	96,159		0.0 66	52		21.2%	7.
otal	\$9,649,515	\$2,975,261	\$8,035,271	7,634,118	2,056,278	1,684,922	112,076	(0.0 73	58		20.5%	
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
	Oper	rating Expenses per	Oper	ating Expenses per			Operating Ex	penses per	Operating Expenses per	Unlinked	Trips per	Unlinked Tri	ps pe
Node	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Node	Pass		Inlinked Passenger Trip	Vehicle Reve		Vehicle Revenue	
Demand Response		\$3.61		\$56.30		Demand Response		\$3.31	\$22.70		0.2		2.5
Demand Response - Taxi		\$5.58		\$90.89		Demand Response -	Taxi	\$5.58	\$24.57		0.2		3.7
Bus		\$5.98		\$89.07		Bus		\$1.16	\$4.26		1.4		20.
otal		\$5.73		\$86.10	T	Fotal		\$1.26	\$4.69		1.2		18.3
Mile: Bus		Operating Expense pe Bus	Bus Revenu		e Mile: Bus		erating Expense per Ve Mile: Demand Res	ponse	Operating Expense pe Demand Res	oonse Revenue N		issenger Trip per Vehicle /ile: Demand Response	
00	\$1.50 \$1.00			2.00	***	\$5.00		\$4.00		0.25 0.20			_
00			-	1.00		\$3.00		\$2.00		0.15			_
00	\$0.50			0.50		\$2.00		\$1.00		0.10			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.