

# Capital Area Transportation Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Lansing, MI  
158 Square Miles  
313,532 Population  
118 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

### Service Area Statistics

136 Square Miles  
290,186 Population

### Service Consumption

31,303,627 Annual Passenger Miles (PMT)  
10,384,586 Annual Unlinked Trips (UPT)  
36,670 Average Weekday Unlinked Trips  
13,453 Average Saturday Unlinked Trips  
7,129 Average Sunday Unlinked Trips

### Database Information

NTDID: 50036  
Reporter Type: Full Reporter

### Service Supplied

6,430,485 Annual Vehicle Revenue Miles (VRM)  
459,095 Annual Vehicle Revenue Hours (VRH)  
174 Vehicles Operated in Maximum Service (VOMS)  
205 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	63	\$300,810	\$0	\$0	\$0	\$300,810
Bus	85	-	\$43,782	\$214,023	\$50,830	\$434,214	\$742,849
Total	111	63	\$344,592	\$214,023	\$50,830	\$434,214	\$1,043,659

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$15,050,057	\$945,620	\$300,810	3,815,381	499,504	3,099,864	193,826	0.0	103	89	13.6%	4.4
Bus	\$31,584,167	\$6,512,857	\$742,849	27,488,246	9,885,082	3,330,621	265,269	0.0	102	85	16.7%	9.7
<b>Total</b>	<b>\$46,634,224</b>	<b>\$7,458,477</b>	<b>\$1,043,659</b>	<b>31,303,627</b>	<b>10,384,586</b>	<b>6,430,485</b>	<b>459,095</b>	<b>0.0</b>	<b>205</b>	<b>174</b>	<b>15.1%</b>	

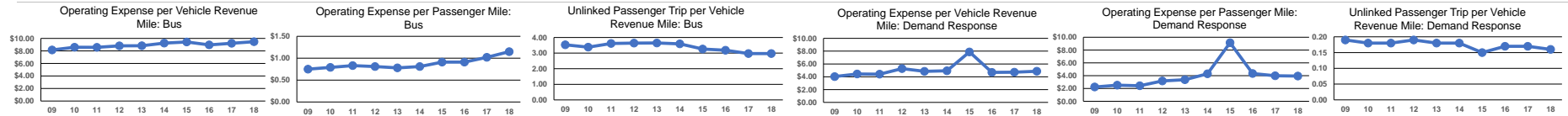
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$77.65
Bus	\$9.48	\$119.06
<b>Total</b>	<b>\$7.25</b>	<b>\$101.58</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$30.13	0.2	2.6
Bus	\$1.15	\$3.20	3.0	37.3
<b>Total</b>	<b>\$1.49</b>	<b>\$4.49</b>	<b>1.6</b>	<b>22.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$7,960,533	16.6%
Local Funds	\$21,288,377	44.5%
State Funds	\$16,869,672	35.2%
Federal Assistance	\$1,749,687	3.7%

**Total Operating Funds Expended** **\$47,867,869** 100.0%

### Sources of Capital Funds Expended

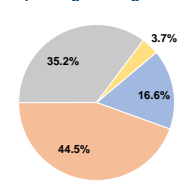
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$208,732	20.0%
Federal Assistance	\$834,927	80.0%

**Total Capital Funds Expended** **\$1,043,659** 100.0%

### Summary of Operating Expenses (OE)

Labor	\$30,111,799	64.6%
Materials and Supplies	\$4,083,935	8.8%
Purchased Transportation	\$5,344,024	11.5%
Other Operating Expenses	\$7,094,466	15.2%
<b>Total Operating Expenses</b>	<b>\$46,634,224</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,233,645	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

