## City of Springfield, Ohio dba Springfield City Area Transit 2018 Annual Agency Profile

| General Information                           |  | Financial Information               |                              |                             |                           |  |                                      |                       |  |
|---|--|-------------------------------------|------------------------------|-----------------------------|---------------------------|--|--------------------------------------|-----------------------|--|
| Urbanized Area (UZA) Statistics - 2010 Census |  | Sources of Operating Funds Expended |                              |                             | Operating Funding Sources |  | Capital Funding Sources              |                       |  |
| Springfield, OH                               |  | Fa                                  | re Revenues                  | \$165,374                   | 8.8%                      |  |                                      |                       |  |
| 49 Square Miles                               |  |                                     | Local Funds                  | \$190,699                   | 10.1%                     |  |                                      |                       |  |
| 85,256 Population                             |  |                                     | State Funds                  | \$107,273                   | 5.7%                      |  |                                      |                       |  |
| 337 Pop. Rank out of                          | 498 UZAs   | Federa                              | al Assistance                | \$1,369,365                 | 72.9%                     |  | 2.5%                                 |                       |  |
|   |  |                                     | Other Funds                  | \$46,699                    | 2.5%                      |  |                                      |                       |  |
|   |  | Total Operating                     | Funds Expended               | \$1,879,410                 | 100.0%                    |  |                                      |                       |  |
| Service Area Statistics                       |  |                                     |                              |                             |                           |  | 8.8%                                 |                       |  |
| 25 Square Miles                               |  | Source                              | s of Capital Funds           | Exponded                    |                           |  |                                      |                       |  |
| 59,208 Population                             |  |                                     | re Revenues                  | \$0                         | 0.0%                      | 72.9%                                    |                                      |                       |  |
| 39,200 <b>Population</b>                      |  | 10                                  | Local Funds                  | \$0<br>\$0                  | 0.0%                      |  | 10.1%                                |                       |  |
| Service Consumption                           |  |                                     | State Funds                  | \$0<br>\$0                  | 0.0%                      |  |                                      |                       |  |
| 181,550 Annual Unlinked Trips (UPT)           |  | Feder                               | al Assistance                | \$683,688                   | 100.0%                    |  | E 70/                                | 100.0%                |  |
|   |  | i cuen                              | Other Funds                  | \$003,000<br>\$0            | 0.0%                      |  | 5.7%                                 |                       |  |
| Service Supplied                              |  | Total Capital                       | Funds Expended               | \$683,688                   | 100.0%                    |  |                                      |                       |  |
| 248,149 Annual Vehicle F                      | Revenue Miles (VRM)  | . etai eapitai                      |                              | <i></i> ,                   |                           |  |                                      |                       |  |
| 18,860 Annual Vehicle F                       |  |                                     |                              |                             |                           |  |                                      |                       |  |
|   |  |                                     |                              |                             |                           |  |                                      |                       |  |
| Database Information                          |  |                                     |                              |                             |                           |  |                                      |                       |  |
| NTDID: 50020                                  |  |                                     |                              |                             |                           |  |                                      |                       |  |
| Reporter Type: Reduced Reporte                | r  |                                     |                              |                             |                           |  |                                      |                       |  |
|   |  |                                     | Modal (                      | Characteris                 | tics                      |  |                                      |                       |  |
| Operation Characteristics                     |  |                                     |                              |                             |                           |  |                                      |                       |  |
|   | Vehicles Operated  |                                     |                              |                             |                           |  |                                      |                       |  |
|   | at Maximum Se  | at Maximum Service                  |                              |                             |                           |  |                                      |                       |  |
|   |  |                                     |                              |                             | Uses of                   |  |                                      |                       |  |
|   | Directly   | Purchased                           | Operating                    | Fare                        | Capital                   | Annual                                   | Annual Vehicle                       | Annual Vehicle        | Average Fleet Ag                         |
| Node  | Operated   | Transportation                      | Expenses                     | Revenues                    | Funds                     | Unlinked Trips                           | Revenue Miles                        | Revenue Hours         | in Year                                  |
| Demand Response                               | -  | 4                                   | \$146,047                    | \$24,152                    | \$0                       | 6,014                                    | 22,483                               | 1,598<br>17.262       | 7  |
| Bus   | -  | 13                                  | \$1,733,363<br>\$1,879,410   | \$141,222<br>\$165,374      | \$683,688<br>\$683,688    | 175,536<br>181,550                       | 225,666<br>248,149                   | 17,262                | ę  |
| otai  | -  | 15                                  | \$1,079,410                  | \$105,574                   | \$003,000                 | 101,550                                  | 240,149                              | 10,000                |  |
| Performance Measures                          |  |                                     |                              |                             |                           |  |                                      |                       |  |
|   |  | e Efficiency                        |                              |                             |                           |  |                                      | Service Effectiveness |  |
|   |  |                                     |                              |                             |                           |  | Operating Expenses                   |                       |  |
|   | Operating Expenses per   | Operating                           | Expenses per                 |                             |                           |  | per Unlinked                         | Unlinked Trips per    | Unlinked Trips p                         |
| lode  | Vehicle Revenue Mile   | Vehicle                             | Revenue Hour                 |                             | Me                        | ode                                      | Passenger Trip                       | Vehicle Revenue Mile  | Vehicle Revenue Ho                       |
|   | \$6.50   |                                     | \$91.39                      |                             | Demand Respo              |  | \$24.28                              | 0.3                   | 3  |
| Demand Response                               |  |                                     | \$100.41                     |                             | Bu                        |  | \$9.87                               | 0.8                   | 10                                       |
| Bus   | \$7.68   |                                     |                              |                             |                           |  | \$10.35                              | 0.7                   | 9  |
|   | \$7.68<br>\$7.57   |                                     | \$99.65                      |                             | То                        | otal                                     | \$10.55                              |                       |  |
| Bus<br>Total                                  | \$7.57   | nlinked Passongor Trip              |                              |                             |                           |  |                                      | Liplinked Besser and  |  |
| Bus   | \$7.57   | nlinked Passenger Trip<br>Mile: I   | s per Vehicle Revenue        |                             | Operating Exp             | pense per Vehicle Rev                    |                                      |                       | rips per Vehicle Revenue<br>and Response |
| Operating Expense per Vehicle Re              | \$7.57   |                                     | s per Vehicle Revenue        | \$15.00                     | Operating Exp             |  |                                      |                       |  |
| Operating Expense per Vehicle Re              | \$7.57<br>evenue Mile: Bus U   |                                     | s per Vehicle Revenue        |                             | Operating Exp             | pense per Vehicle Rev                    | enue Mile:                           |                       |  |
| Operating Expense per Vehicle Re              | \$7.57<br>evenue Mile: Bus U<br>2.00                                 |                                     | s per Vehicle Revenue        | \$10.00                     | Operating Exp             | pense per Vehicle Rev                    | enue Mile: 0.40                      |                       |  |
| Operating Expense per Vehicle Re              | \$7.57<br>evenue Mile: Bus U<br>2.00<br>1.50                         |                                     | s per Vehicle Revenue        |                             | Operating Exp             | pense per Vehicle Rev                    | 0.40<br>0.30<br>0.20                 |                       |  |
| Operating Expense per Vehicle Re              | \$7.57<br>evenue Mile: Bus U<br>2.00<br>1.50<br>1.00<br>0.50<br>0.00 | Mile: F                             | s per Vehicle Revenue        | \$10.00                     | Operating Exp             | pense per Vehicle Rev                    | 0.40<br>0.30<br>0.20<br>0.10         |                       |  |
| Operating Expense per Vehicle Re              | \$7.57<br>evenue Mile: Bus U<br>2.00<br>1.50<br>1.00<br>0.50         | Mile: F                             | s per Vehicle Revenue        | \$10.00                     | Operating Exp             | pense per Vehicle Rev<br>Demand Response | 0.40<br>0.30<br>0.20<br>0.10<br>0.00 |                       |  |
| Operating Expense per Vehicle Re              | \$7.57<br>evenue Mile: Bus U<br>2.00<br>1.50<br>1.00<br>0.50<br>0.00 | Mile: F                             | s per Vehicle Revenue<br>Bus | \$10.00<br>\$5.00<br>\$0.00 | Operating Exp             | pense per Vehicle Rev<br>Demand Response | 0.40<br>0.30<br>0.20<br>0.10<br>0.00 | Mile: Dem             | and Response                             |