

# Milwaukee County dba Milwaukee County Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

### Service Consumption

109,817,303 Annual Passenger Miles (PMT)  
30,884,640 Annual Unlinked Trips (UPT)  
99,521 Average Weekday Unlinked Trips  
57,615 Average Saturday Unlinked Trips  
43,188 Average Sunday Unlinked Trips

### Database Information

NTDID: 50008  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$39,235,198 25.7%  
Local Funds \$19,314,921 12.7%  
State Funds \$72,366,207 47.4%  
Federal Assistance \$21,758,726 14.3%

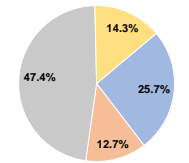
Total Operating Funds Expended \$152,675,052 100.0%

### Sources of Capital Funds Expended

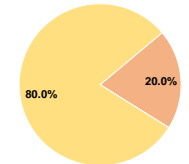
Fares and Directly Generated \$0 0.0%  
Local Funds \$579,516 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$2,318,064 80.0%

Total Capital Funds Expended \$2,897,580 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$623,328 0.4%  
Materials and Supplies \$13,791 0.0%  
Purchased Transportation \$147,190,502 99.3%  
Other Operating Expenses \$391,379 0.3%  
Total Operating Expenses \$148,219,000 100.0%  
Reconciling OE Cash Expenditures \$2,059,691  
Purchased Transportation (Reported Separately) \$2,396,361 \*

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	84	\$0	\$0	\$0	\$0	\$0
Bus	-	321	\$0	\$1,836,351	\$1,061,229	\$0	\$2,897,580
Total	-	405	\$0	\$1,836,351	\$1,061,229	\$0	\$2,897,580

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,583,022	\$1,724,327	\$0	3,099,217	454,851	2,701,099	217,144	0.0	134	84	37.3%	0.0
Bus	\$133,635,978	\$32,771,222	\$2,897,580	106,718,086	30,429,789	16,381,053	1,310,740	0.0	382	321	16.0%	6.3
Total	\$148,219,000	\$34,495,549	\$2,897,580	109,817,303	30,884,640	19,082,152	1,527,884	0.0	516	405	21.5%	

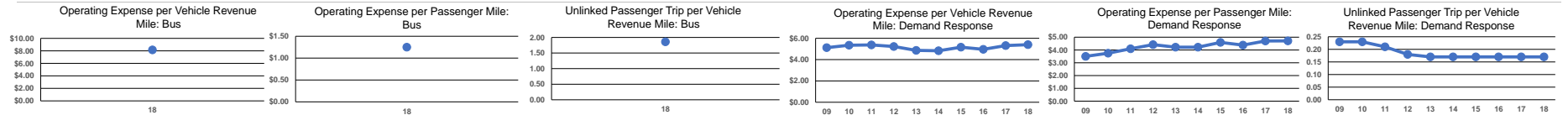
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$67.16
Bus	\$8.16	\$101.95
Total	\$7.77	\$97.01

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.71	\$32.06	0.2	2.1
Bus	\$1.25	\$4.39	1.9	23.2
Total	\$1.35	\$4.80	1.6	20.2



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

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