http://www.ridemcts.com/ 1942 North 17th Street Milwaukee, WI 53205

Milwaukee County dba Milwaukee County Transit System 2018 Annual Agency Profile

			General Infor	mation						Financial Ir	nformation	-	
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended					
			Annual Passenger M			NTDID: 50008		Fares and Directly Generated		\$39,235,198	25.7%		
			Annual Unlinked Tri			Reporter Type: I	Full Reporter		Local Funds	\$19,314,921	12.7%		
1,376,476 Population 35 Pop. Rank out of 498 UZAs		99,521 Average Weekday Unlinked Trips 57,615 Average Saturday Unlinked Trips						State Funds		\$72,366,207	47.4%		14.3%
								Feder	al Assistance	\$21,758,726	14.3%		
		43.188 A	verage Sunday Un	linked Trips									
		,						Total Operatin	g Funds Expended	\$152,675,052	100.0%	47.4%	25.7%
Service Area Statistics		Service Supplied 19,082,152 Annual Vehicle Revenue Miles (VRM) 1,527,884 Annual Vehicle Revenue Hours (VRH) 405 Vehicles Operated in Maximum Service (VOMS)							Sources of Capital Funds E				
247 Square Mile	20							Fares and Direc		\$0	0.0%		
952,085 Population								Tares and Direc	Local Funds	\$579,516	20.0%		12.7%
552,555 T Opulation									State Funds	\$0	0.0%		
				or Maximum Service (Eador	al Assistance	\$2,318,064	80.0%		
		510 1	enicles Available i	of Maximum Service	(VAW3)			redel	al Assistance	\$2,310,004	80.0%	Capital Fund	ting Source
			Modal Charac	teristics				Total Capita	I Funds Expended	\$2,897,580	100.0%	oupitui i uni	
	Vehicles O	•											
Modal Overview	in Maximum		Uses of Capi			ds		SL	immary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$623,328	0.4%		
Demand Response		84	\$0	\$0	\$0	\$0	\$0	Materials	and Supplies	\$13,791	0.0%	80.0%	20.0
Bus	-	321	\$0	\$1,836,351	\$1,061,229	\$0	\$2,897,580	Purchased T	ransportation	\$147,190,502	99.3%	80.0%	
Total	-	405	\$0	\$1,836,351	\$1,061,229	\$0	\$2,897,580	Other Operat		\$391,379	0.3%		
				+ -,,	+ - ,				perating Expenses	\$148.219.000	100.0%		
								Reconciling OE Cash		\$2,059,691	100.070		
									ransportation	\$2,000,001			
									d Separately)	\$2,396,361 *			
Operation Characteristics									Vehicles Available				
			Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in			verage Fle
	Operating											Percent A	
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles	Age in Year
Demand Response	Expenses \$14,583,022	\$1,724,327	Capital Funds	3,099,217	Unlinked Trips 454,851	2,701,099	217,144	0.0	134	Maximum Service 84	Sp	are Vehicles / 37.3%	Age in Year
Demand Response	Expenses		Capital Funds		Unlinked Trips					Maximum Service	Sp	are Vehicles	Age in Year
Demand Response Bus	Expenses \$14,583,022	\$1,724,327	Capital Funds	3,099,217	Unlinked Trips 454,851	2,701,099	217,144	0.0	134	Maximum Service 84	Sp	are Vehicles / 37.3%	
Demand Response Bus Total	Expenses \$14,583,022 \$133,635,978 \$148,219,000	\$1,724,327 \$32,771,222 \$34,495,549 Se	Capital Funds \$0 \$2,897,580 \$2,897,580 rvice Efficiency	3,099,217 106,718,086 109,817,303	Unlinked Trips 454,851 30,429,789	2,701,099 16,381,053	217,144 1,310,740 1,527,884	0.0 0.0 0.0	134 382 516 Service Effe	Maximum Service 84 321 405 ectiveness		are Vehicles / 37.3% 16.0% 21.5%	Age in Years 0. 6.
Demand Response Bus Total Performance Measures	Expenses \$14,583,022 \$133,635,978 \$148,219,000 Operation	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per	Capital Funds \$0 \$2,897,580 \$2,897,580 rvice Efficiency Oper	3,099,217 106,718,086 109,817,303 ating Expenses per	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152	217,144 1,310,740 1,527,884 Operating Exp	0.0 0.0 0.0 Denses per Opera	134 382 516 Service Effo ating Expenses per	Maximum Service 84 321 405 ectiveness Unlinked	Trips per	are Vehicles // 37.3% 16.0% 21.5% Unlini	Age in Years
Demand Response Bus Total Performance Measures	Expenses \$14,583,022 \$133,635,978 \$148,219,000 Operation	\$1,724,327 \$32,771,222 \$34,495,549 Se	Capital Funds \$0 \$2,897,580 \$2,897,580 rvice Efficiency Oper	3,099,217 106,718,086 109,817,303	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053	217,144 1,310,740 1,527,884 Operating Exp	0.0 0.0 0.0 Denses per Opera	134 382 516 Service Effe	Maximum Service 84 321 405 ectiveness	Trips per	are Vehicles // 37.3% 16.0% 21.5% Unlini	Age in Years 0. 6. ked Trips pe
Demand Response Bus Total Performance Measures Mode	Expenses \$14,583,022 \$133,635,978 \$148,219,000 Operation	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per	Capital Funds \$0 \$2,897,580 \$2,897,580 rvice Efficiency Oper	3,099,217 106,718,086 109,817,303 ating Expenses per	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152	217,144 1,310,740 1,527,884 Operating Exp	0.0 0.0 0.0 Denses per Opera	134 382 516 Service Effo ating Expenses per	Maximum Service 84 321 405 ectiveness Unlinked	Trips per	are Vehicles // 37.3% 16.0% 21.5% Unlini	Age in Years 0. 6. ked Trips pe evenue Hou
Demand Response Bus Total Performance Measures Mode Demand Response	Expenses \$14,583,022 \$133,635,978 \$148,219,000 Operation	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per chicle Revenue Mile	Capital Funds \$0 \$2,897,580 \$2,897,580 rvice Efficiency Oper	3,099,217 106,718,086 109,817,303 ating Expenses per hicle Revenue Hour \$67.16	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152	217,144 1,310,740 1,527,884 Operating Exp	0.0 0.0 0.0 Denses per Opera enger Mile Unlink	134 382 516 Service Effor ating Expenses per ted Passenger Trip	Maximum Service 84 321 405 ectiveness Unlinked	Trips per enue Mile	are Vehicles // 37.3% 16.0% 21.5% Unlini	Age in Years 0. 6. Ked Trips pe evenue Hou 2.
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Expenses \$14,583,022 \$133,635,978 \$148,219,000 Operation	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per shicle Revenue Mile \$5.40	Capital Funds \$0 \$2,897,580 \$2,897,580 rvice Efficiency Oper	3,099,217 106,718,086 109,817,303 ating Expenses per hicle Revenue Hour	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152 Mode Demand Response	217,144 1,310,740 1,527,884 Operating Exp	0.0 0.0 0.0 Peenses per Opera enger Mile Unlini \$4.71	134 382 516 Service Effor ating Expenses per reed Passenger Trip \$32.06	Maximum Service 84 321 405 ectiveness Unlinked	Trips per enue Mile 0.2	are Vehicles // 37.3% 16.0% 21.5% Unlini	Age in Years 0.
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Expenses \$14,583,022 \$133,685,978 \$148,219,000 Opera	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per shicle Revenue Mile \$5.40 \$8.16 \$7.77	Capital Funds \$0 \$2,887,580 \$2,897,580 rvice Efficiency Oper Ve	3,099,217 106,718,086 109,817,303 ating Expenses per hicle Revenue Hour \$67.16 \$101.95 \$97.01	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152 Mode Demand Response Bus Total	217,144 1,310,740 1,527,884 Operating Ex Pass	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	134 382 516 Service Effe tating Expenses per reed Passenger Trip \$32.06 \$4.39 \$4.80	Maximum Service 84 321 405 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.2 1.9 1.6	are Vehicles // 37.3% 16.0% 21.5% Unlini Vehicle R	Age in Years 0. 6. ked Trips po evenue Hot 2 23 20.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Expenses \$14,583,022 \$133,685,978 \$148,219,000 Oper: Ve	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per chicle Revenue Mile \$5.40 \$8.16	Capital Funds \$0 \$2,897,580 s2,897,580 rvice Efficiency Oper Vei Pr Passenger Mile:	3,099,217 106,718,086 109,817,303 ating Expenses per hicle Revenue Hour \$67.16 \$101.95 \$97.01 Unlinked Passet	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152 Mode Demand Response Bus Total	217,144 1,310,740 1,527,884 Operating Exp	0.0 0.0 0.0 eenses per enger Mile \$4.71 \$1.25 \$1.35 side Revenue oonse	134 382 516 Service Effo ating Expenses per ted Passenger Trip \$32.06 \$4.39	Maximum Service 84 321 405 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.2 1.9 1.6 Unlinked Pas	are Vehicles // 37.3% 16.0% 21.5% Unlini	Age in Years 0 6 ked Trips p evenue Hor 2 23 20 /ehicle
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vi Mile: Bus	Expenses \$14,583,022 \$133,685,978 \$148,219,000 Oper: Ve	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per chicle Revenue Mile \$5,40 \$8,16 \$7.77 Operating Expense pe Bus	Capital Funds \$0 \$2,897,580 s2,897,580 rvice Efficiency Oper Vei Pr Passenger Mile:	3,099,217 106,718,086 109,817,303 ating Expenses per hicle Revenue Hour \$67.16 \$101.95 \$97.01 Unlinked Passet	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152 Mode Demand Response Bus Total	217,144 1,310,740 1,527,884 Operating Exp Pass	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	134 382 516 Service Efff ating Expenses per ced Passenger Trip \$32.06 \$4.39 \$4.80 Operating Expense pe	Maximum Service 84 321 405 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.2 1.9 1.6 Unlinked Pas	are Vehicles / 37.3% 16.0% 21.5% Unlini Vehicle R	Age in Year 0 6 ked Trips p evenue Hor 2 23 20 /ehicle
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V. Mile: Bus	Expenses \$14,583,022 \$133,685,978 \$148,219,000 Oper: Ve //ehicle Revenue	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per chicle Revenue Mile \$5.40 \$8.16 \$7.77 Operating Expense pe	Capital Funds \$0 \$2,897,580 s2,897,580 rvice Efficiency Oper Vei Pr Passenger Mile:	3,099,217 106,718,086 109,817,303 ating Expenses per nicle Revenue Hour \$67.16 \$101.95 \$37.01 Unlinked Passee Revenu	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152 Mode Demand Response Bus Total Op	217,144 1,310,740 1,527,884 Operating Exp Pass	0.0 0.0 0.0 eenses per enger Mile \$4.71 \$1.25 \$1.35 hicle Revenue ponse \$5.00 \$4.00	134 382 516 Service Efff ating Expenses per ced Passenger Trip \$32.06 \$4.39 \$4.80 Operating Expense pe	Maximum Service 84 321 405 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.2 1.9 1.6 Unlinked Pas	are Vehicles / 37.3% 16.0% 21.5% Unlini Vehicle R	Age in Year 0 6 6 6 7 7 8 8 8 8 8 8 8 9 8 9 8 9 8 9 9 9 9 9
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vi Mile: Bus 000 000 000 000 000 000 000 000 000 0	Expenses \$14,583,022 \$133,685,978 \$148,219,000 Oper: Ve /ehicle Revenue 5 51.50 51.50	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per chicle Revenue Mile \$5,40 \$8,16 \$7.77 Operating Expense pe Bus	Capital Funds \$0 \$2,897,580 s2,897,580 rvice Efficiency Oper Vei Pr Passenger Mile:	3,099,217 106,718,086 109,817,303 ating Expenses per hicle Revenue Hour \$67.16 \$101.95 \$97.01 Unlinked Passer Revenu	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152 Mode Demand Response Bus Total	217,144 1,310,740 1,527,884 Operating Exp Pass	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	134 382 516 Service Efff ating Expenses per ced Passenger Trip \$32.06 \$4.39 \$4.80 Operating Expense pe	Maximum Service 84 321 405 ectiveness Unlinked Vehicle Reve r Passenger Mile: sponse 0.25 0.25 0.25	Trips per enue Mile 0.2 1.9 1.6 Unlinked Pas	are Vehicles / 37.3% 16.0% 21.5% Unlini Vehicle R	Age in Year 0 6 ked Trips p evenue Hor 2 23 20 /ehicle
Demand Response Bus Performance Measures Mode Demand Response Bus Total Operating Expense per V Mile: Bus 000 000 000 000 000 000 000 000 000 0	Expenses \$14,583,022 \$133,685,978 \$148,219,000 Oper: Ve //ehicle Revenue	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per chicle Revenue Mile \$5,40 \$8,16 \$7.77 Operating Expense pe Bus	Capital Funds \$0 \$2,897,580 s2,897,580 rvice Efficiency Oper Vei Pr Passenger Mile:	3,099,217 106,718,086 109,817,303 ating Expenses per hicle Revenue Hour \$67.16 \$101.95 \$97.01 Unlinked Passer Revenu 1.50	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152 Mode Demand Response Bus Total Op	217,144 1,310,740 1,527,884 Operating Exp Pass	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	134 382 516 Service Efff ating Expenses per ced Passenger Trip \$32.06 \$4.39 \$4.80 Operating Expense pe	Maximum Service 8 321 405 ectiveness Unlinked Vehicle Revo ar Passenger Mile: sponse 0.25 0.15 0.15	Trips per enue Mile 0.2 1.9 1.6 Unlinked Pas	are Vehicles / 37.3% 16.0% 21.5% Unlini Vehicle R	Age in Year 0 6 ked Trips p evenue Hor 2 23 20 /ehicle
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vi Mile: Bus 000 000 000 000 000 000 000 000 000 0	Expenses \$14,583,022 \$133,685,978 \$148,219,000 Oper: Ve /ehicle Revenue 5 51.50 51.50	\$1,724,327 \$32,771,222 \$34,495,549 Se ating Expenses per chicle Revenue Mile \$5,40 \$8,16 \$7.77 Operating Expense pe Bus	Capital Funds \$0 \$2,897,580 s2,897,580 rvice Efficiency Oper Vei Pr Passenger Mile:	3,099,217 106,718,086 109,817,303 ating Expenses per hicle Revenue Hour \$67,16 \$101,95 \$97,01 Unlinked Passen Revenu	Unlinked Trips 454,851 30,429,789 30,884,640	2,701,099 16,381,053 19,082,152 Mode Demand Response Bus Total \$5.00 \$4.00	217,144 1,310,740 1,527,884 Operating Exp Pass	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	134 382 516 Service Efff ating Expenses per ced Passenger Trip \$32.06 \$4.39 \$4.80 Operating Expense pe	Maximum Service 84 321 405 ectiveness Unlinked Vehicle Reve r Passenger Mile: sponse 0.25 0.25 0.25	Trips per enue Mile 0.2 1.9 1.6 Unlinked Pas	are Vehicles / 37.3% 16.0% 21.5% Unlini Vehicle R	Age in Year 0 6 6 6 7 7 8 8 8 8 8 8 8 9 8 9 8 9 8 9 9 9 9 9

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ^aThis agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT. ^aThis agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT. ^aThis agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.