

City of La Crosse dba LaCrosse Municipal Transit Utility

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

2,992,342 Annual Passenger Miles (PMT)
980,865 Annual Unlinked Trips (UPT)
3,417 Average Weekday Unlinked Trips
1,251 Average Saturday Unlinked Trips
949 Average Sunday Unlinked Trips

Database Information

NTDID: 50004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,020,287	18.0%
Local Funds	\$936,327	16.5%
State Funds	\$1,573,953	27.7%
Federal Assistance	\$2,149,133	37.8%

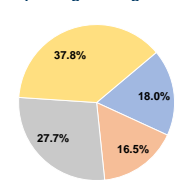
Total Operating Funds Expended \$5,679,700 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

36 Square Miles
71,201 Population

Service Supplied

1,002,603 Annual Vehicle Revenue Miles (VRM)
67,404 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	14	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Labor	\$4,110,097	73.3%
Materials and Supplies	\$797,265	14.2%
Purchased Transportation	\$434,420	7.7%
Other Operating Expenses	\$267,199	4.8%
Total Operating Expenses	\$5,608,981	100.0%
Reconciling OE Cash Expenditures	\$70,719	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$458,402	\$242,568	\$0	115,962	21,412	157,332	8,945	0.0	16	14	12.5%	0.0
Bus	\$5,150,579	\$612,670	\$0	2,876,380	959,453	845,271	58,459	0.0	21	16	23.8%	12.6
Total	\$5,608,981	\$855,238	\$0	2,992,342	980,865	1,002,603	67,404	0.0	37	30	18.9%	

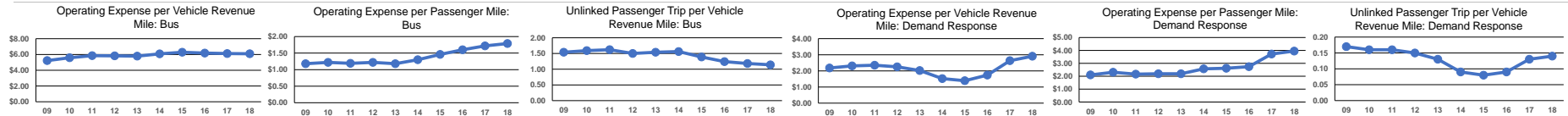
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$51.25
Bus	\$6.09	\$88.11
Total	\$5.59	\$83.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.95	\$21.41	0.1	2.4
Bus	\$1.79	\$5.37	1.1	16.4
Total	\$1.87	\$5.72	1.0	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.