

City of Green Bay dba Green Bay Metro

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Area Statistics

90 Square Miles
176,180 Population

Service Consumption

4,038,921 Annual Passenger Miles (PMT)
1,310,472 Annual Unlinked Trips (UPT)
4,499 Average Weekday Unlinked Trips
2,580 Average Saturday Unlinked Trips
6 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Service Supplied

1,429,520 Annual Vehicle Revenue Miles (VRM)
95,051 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$1,881,583	\$168,198	\$322,293	\$143,135	\$2,515,209
Total	23	11	\$1,881,583	\$168,198	\$322,293	\$143,135	\$2,515,209

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,077,805	\$100,795	\$0	273,778	34,637	246,038	15,445	0.0	16	11	31.3%	7.4
Bus	\$6,638,944	\$710,404	\$2,515,209	3,765,143	1,275,835	1,183,482	79,606	0.0	35	23	34.3%	7.6
Total	\$7,716,749	\$811,199	\$2,515,209	4,038,921	1,310,472	1,429,520	95,051	0.0	51	34	33.3%	

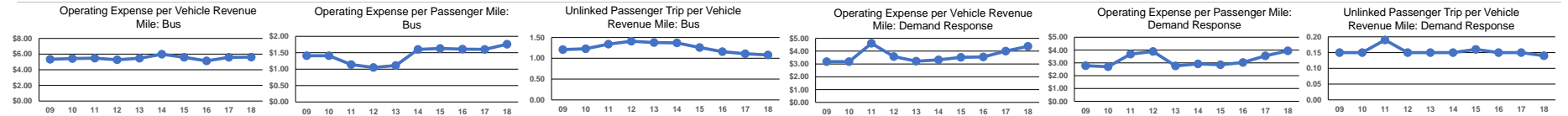
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$69.78
Bus	\$5.61	\$83.40
Total	\$5.40	\$81.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$31.12	0.1	2.2
Bus	\$1.76	\$5.20	1.1	16.0
Total	\$1.91	\$5.89	0.9	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,620,248	22.1%
Local Funds	\$1,497,805	20.4%
State Funds	\$2,425,070	33.1%
Federal Assistance	\$1,787,235	24.4%

Total Operating Funds Expended \$7,330,358 100.0%

Sources of Capital Funds Expended

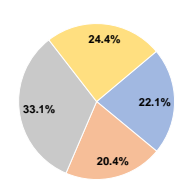
Fares and Directly Generated	\$0	0.0%
Local Funds	\$514,554	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,000,655	79.5%

Total Capital Funds Expended \$2,515,209 100.0%

Summary of Operating Expenses (OE)

Labor	\$4,966,280	64.4%
Materials and Supplies	\$1,318,027	17.1%
Purchased Transportation	\$896,894	11.6%
Other Operating Expenses	\$535,548	6.9%
Total Operating Expenses	\$7,716,749	100.0%
Reconciling OE Cash Expenditures	-\$386,391	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

