

# Northwest Tennessee Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

190,294 Annual Unlinked Trips (UPT)

### Service Supplied

3,644,535 Annual Vehicle Revenue Miles (VRM)

146,234 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,751,766 Total Operating Expenses

### Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

## Financial Information

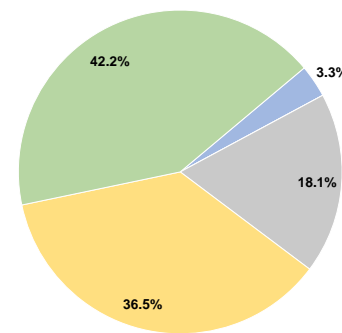
### Sources of Operating Funds Expended

Fare Revenues	\$154,808	3.3%
Local Funds	\$0	0.0%
State Funds	\$860,442	18.1%
Federal Assistance	\$1,732,884	36.5%
Other Funds	\$2,003,632	42.2%
<b>Total Operating Funds Expended</b>	<b>\$4,751,766</b>	<b>100.0%</b>

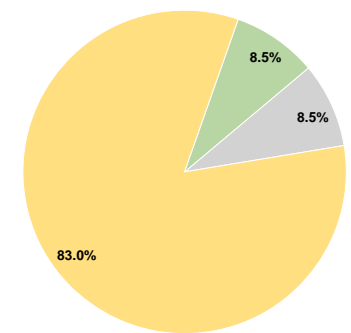
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,088	8.5%
Federal Assistance	\$479,325	83.0%
Other Funds	\$49,087	8.5%
<b>Total Capital Funds Expended</b>	<b>\$577,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$4,751,766	\$154,808	\$577,500	190,294	3,644,535	146,234
<b>Total</b>	<b>89</b>	<b>-</b>	<b>\$4,751,766</b>	<b>\$154,808</b>	<b>\$577,500</b>	<b>190,294</b>	<b>3,644,535</b>	<b>146,234</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$32.49
<b>Total</b>	<b>\$1.30</b>	<b>\$32.49</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.97	0.1	1.3
<b>Total</b>	<b>\$24.97</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

