Northwest Tennessee Human Resource Agency 2018 Annual Agency Profile

General Info	Financial Information									
	Sources of Operating Fun					Funding Sources	Capital Funding Sources			
		Fa	re Revenues	\$154,808	3.3%					
Service Consumption		Local Funds		\$0	0.0%					
190,294 Annual Unlinked Trips (UPT)		State Funds		\$860,442	18.1%	42.2%			8.5%	
		Federa	I Assistance	\$1,732,884	36.5%		3.3%	6		
Service Supplied			Other Funds	\$2,003,632	42.2%					
3,644,535 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$4,751,766	100.0%				8.5%	
146,234 Annual Vehicle	Revenue Hours (VRH)									
Summary of Operating Expense	es (OE)	Sources	s of Capital Fund	s Expended			18.1%			
\$4,751,766 Total Operating Expenses		Fare Revenues		\$0	0.0%					
		Local Funds		\$0 \$0	0.0%					
		State Funds		\$49,088	8.5%			83.0%		
NTDID: 4R08-41106			al Assistance	\$49,000 \$479,325	83.0%			001070		
Reporter Type: Rural General Public Transit		Other Funds		\$49,087	8.5%					
Reporter Type. Rural General Fublic Transit			Funds Expended	\$577,500	100.0%	36.5	%			
		Total Capital	Funds Expended	<i>4511,500</i>	100.0%					
			Modal	Characteris	stics					
Operation Characteristics										
	Vehicles Operated at Maximum Service									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated		Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	89	Transportation	\$4,751,766	\$154,808		\$577,500	190,294	3,644,535	146,234	
Total	89	-	\$4,751,766 \$4,751,766	\$154,808		\$577,500 \$577,500	190,294	3,644,535 3,644,535	146,234	
Total	09		\$4,751,700	φ15 4 ,000		\$577,500	190,294	3,044,333	140,234	
Performance Measures										
Servi		ice Efficiency							Service Effectiveness	
							Operating Expenses			
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		n in the second s	Node	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.30		\$32.49		[Demand Response	\$24.97	0.1	1.3	
Total	\$1.30		\$32.49		1	Total	\$24.97	0.1	1.3	
Operating Expense per Vehicle Re	evenue Mile:	nlinked Passenger Trips p	er Vehicle Revenue							
Agency Total		Mile: Agency								
2.00	0.08									
1.50	0.06		, , , , , , , , , , , , , , , , , , , 	_						
1.00	0.04	/								
	0.02									
0.50		•								
0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	10 11 12 13	14 15 16 17	18						
09 10 11 12 13 14	10 1/ 18 00			-						