

Lowcountry Regional Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

256,630 Annual Unlinked Trips (UPT)

Service Supplied

683,604 Annual Vehicle Revenue Miles (VRM)

33,775 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,961,676 Total Operating Expenses

Database Information

NTDID: 4R07-41092

Reporter Type: Rural General Public Transit

Financial Information

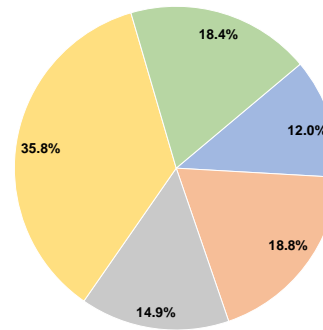
Sources of Operating Funds Expended

Fare Revenues	\$355,773	12.0%
Local Funds	\$558,050	18.8%
State Funds	\$441,942	14.9%
Federal Assistance	\$1,060,711	35.8%
Other Funds	\$545,200	18.4%
Total Operating Funds Expended	\$2,961,676	100.0%

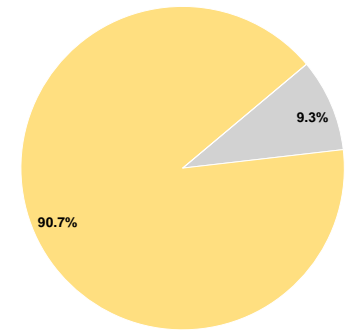
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,153	9.3%
Federal Assistance	\$226,262	90.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$249,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,827,504	\$306,151	\$226,262	197,285	438,895	18,232
Demand Response	14	-	\$1,134,172	\$49,622	\$23,153	59,345	244,709	15,543
Total	23	-	\$2,961,676	\$355,773	\$249,415	256,630	683,604	33,775

Performance Measures

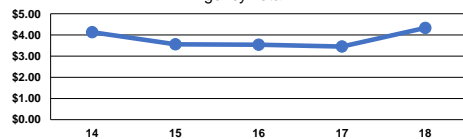
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$100.24
Demand Response	\$4.63	\$72.97
Total	\$4.33	\$87.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.26	0.4	10.8
Demand Response	\$19.11	0.2	3.8
Total	\$11.54	0.4	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

