

Fairfield County Transit System

2018 Annual Agency Profile

General Information

Service Consumption

19,504 Annual Unlinked Trips (UPT)

Service Supplied

247,714 Annual Vehicle Revenue Miles (VRM)
8,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$633,775 Total Operating Expenses

Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

Financial Information

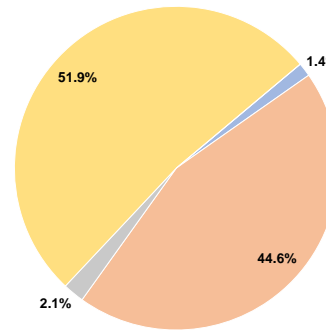
Sources of Operating Funds Expended

Fare Revenues	\$8,718	1.4%
Local Funds	\$282,827	44.6%
State Funds	\$13,465	2.1%
Federal Assistance	\$328,765	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$633,775	100.0%

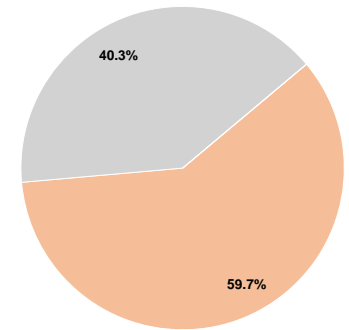
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$271,269	59.7%
State Funds	\$183,029	40.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,298	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$633,775	\$8,718	\$454,298	19,504	247,714	8,246
Total	11	-	\$633,775	\$8,718	\$454,298	19,504	247,714	8,246

Performance Measures

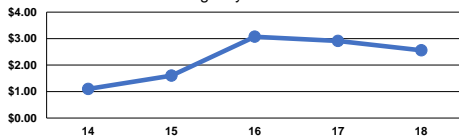
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$76.86
Total	\$2.56	\$76.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.49	0.1	2.4
Total	\$32.49	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

