General Information

Service Consumption
38,371 Annual Unlinked Trips (UPT)

Service Supplied
346,770 Annual Vehicle Revenue Miles (VRM)
21,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$851,224 Total Operating Expenses

Database Information
NTDID: 4R07-40235
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $0, 0.0%
- Local Funds: $72,626, 8.5%
- State Funds: $105,454, 12.4%
- Federal Assistance: $631,656, 74.2%
- Other Funds: $41,488, 4.9%
Total Operating Funds Expended: $851,224, 100.0%

Sources of Capital Funds Expended
- Fare Revenues: $0
- Local Funds: $0
- State Funds: $0
- Federal Assistance: $0
- Other Funds: $0
Total Capital Funds Expended: $0

Operating Funding Sources
- 74.2% Federal Assistance
- 12.4% State Funds
- 8.5% Local Funds
- 4.9% Other Funds

Operating Expense per Vehicle Revenue Mile:
- Agency Total: $2.45

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Modal Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
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</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>13</td>
<td>-</td>
<td>$457,376</td>
<td>$0</td>
<td>$0</td>
<td>34,529</td>
<td>280,450</td>
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<td>Bus</td>
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<td>$393,848</td>
<td>$0</td>
<td>$0</td>
<td>3,842</td>
<td>66,320</td>
<td>3,940</td>
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<tr>
<td>Total</td>
<td>17</td>
<td>-</td>
<td>$851,224</td>
<td>$0</td>
<td>$0</td>
<td>38,371</td>
<td>346,770</td>
<td>21,592</td>
</tr>
</tbody>
</table>

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile:
- Demand Response: $1.63
- Bus: $5.94
- Total: $2.45

Operating Expenses per Vehicle Revenue Hour:
- Demand Response: $25.91
- Bus: $99.96
- Total: $39.42

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip:
- Demand Response: $13.25
- Bus: $102.51
- Total: $22.18

Unlinked Trips per Unlinked Passenger Trip:
- Demand Response: 0.1
- Bus: 1.0
- Total: 1.8