

City of Wilson, NC dba Wilson Transit System

2018 Annual Agency Profile

General Information

Service Consumption

135,733 Annual Unlinked Trips (UPT)

Service Supplied

648,600 Annual Vehicle Revenue Miles (VRM)
42,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,450,204 Total Operating Expenses

Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

Financial Information

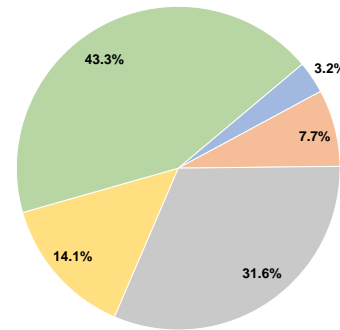
Sources of Operating Funds Expended

Fare Revenues	\$79,371	3.2%
Local Funds	\$188,514	7.7%
State Funds	\$775,131	31.6%
Federal Assistance	\$346,048	14.1%
Other Funds	\$1,061,140	43.3%
Total Operating Funds Expended	\$2,450,204	100.0%

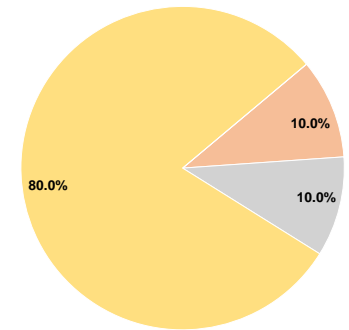
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,841	10.0%
State Funds	\$11,841	10.0%
Federal Assistance	\$94,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,410	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,407,091	\$27,836	\$118,410	55,607	471,645	31,120
Bus	6	-	\$1,043,113	\$51,535	\$0	80,126	176,955	11,801
Total	6	15	\$2,450,204	\$79,371	\$118,410	135,733	648,600	42,921

Performance Measures

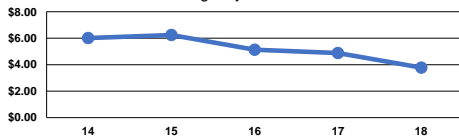
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$45.22
Bus	\$5.89	\$88.39
Total	\$3.78	\$57.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.30	0.1	1.8
Bus	\$13.02	0.5	6.8
Total	\$18.05	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

