

Choanoke Public Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

55,425 Annual Unlinked Trips (UPT)

Service Supplied

547,313 Annual Vehicle Revenue Miles (VRM)

24,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,133,266 Total Operating Expenses

Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

Financial Information

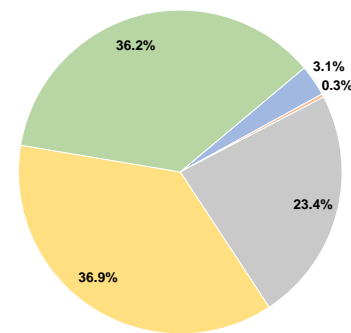
Sources of Operating Funds Expended

Fare Revenues	\$35,274	3.1%
Local Funds	\$3,818	0.3%
State Funds	\$265,244	23.4%
Federal Assistance	\$418,156	36.9%
Other Funds	\$410,774	36.2%
Total Operating Funds Expended	\$1,133,266	100.0%

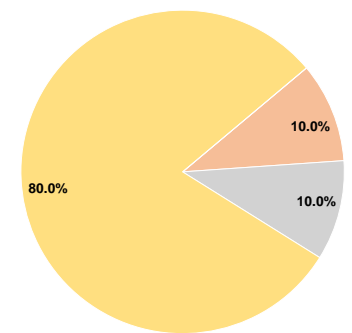
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,528	10.0%
State Funds	\$20,519	10.0%
Federal Assistance	\$164,174	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,221	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,133,266	\$35,274	\$205,221	55,425	547,313	24,274
Total	9	-	\$1,133,266	\$35,274	\$205,221	55,425	547,313	24,274

Performance Measures

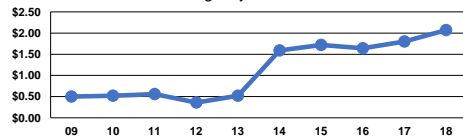
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$46.69
Total	\$2.07	\$46.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.45	0.1	2.3
Total	\$20.45	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

