179 March 9 1764 Drive N. E., Building L P.O. Box 113 Bolivia, NC 28422

Brunswick Transit System Inc. 2018 Annual Agency Profile

General Information			Financial Information							
					Operating	Funding Sources	Capital	Funding Sources		
	Fa	re Revenues	\$25,099							
Service Consumption		Local Funds						16.1%		
55,733 Annual Unlinked Trips (UPT)		State Funds				2 49/				
	Federa	I Assistance			54.5%					
		Other Funds	\$400,583	54.5%						
		Funds Expended	\$735,259	100.0%				9.3%		
evenue Hours (VRH)										
(OE)	Sources	of Capital Fund	s Expended			18.7%				
Summary of Operating Expenses (OE) \$735,259 Total Operating Expenses				0.0%						
Database Information										
							74.6%			
lic Transit										
		Total Capital Funds Expended		100.0%		23.1%				
		Modal	Characteris	stics						
Mahiata Oran	- (- 4									
		Operating	Fare		Uses of Canital		Annual Vehicle	Annual Vehicle		
						Annual Unlinked Trins		Revenue Hours		
•	-							18,581		
13	-					,		18,581		
			+,		····,···	,	,	,		
Servie	ce Efficiency						Service Effectiveness			
						Operating Expenses				
Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per		
Vehicle Revenue Mile		Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
				D	ode emand Response					
	evenue Miles (VRM) evenue Hours (VRH) (OE) xpenses lic Transit Vehicles Oper- at Maximum Se Directly Operated 13 13	Fai Trips (UPT) Federa evenue Miles (VRM) evenue Hours (VRH) (OE) xpenses Total Operating I Sources Fai Federa lic Transit Total Capital I Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 13	Fare Revenues Local Funds Trips (UPT) State Funds Federal Assistance Other Funds other Funds Total Operating Funds Expended evenue Miles (VRM) Total Operating Funds Expended evenue Hours (VRH) Sources of Capital Funds (OE) Sources of Capital Funds xpenses Fare Revenues Local Funds State Funds State Funds State Funds State Funds Total Capital Funds State Funds State Funds State Funds Total Capital Funds State Funds State Funds State Funds Total Capital Funds Vehicles Operated Modal Vehicles Operated Modal Image: Directly Purchased Operating 13 - \$735,259 13 - \$735,259	Fare Revenues \$25,099 Local Funds \$2,303 State Funds \$137,363 Federal Assistance \$169,911 Other Funds \$400,583 evenue Miles (VRM) Total Operating Funds Expended evenue Hours (VRH) Total Operating Funds Expended (OE) Sources of Capital Funds Expended xpenses Fare Revenues \$0 Local Funds \$10,807 Other Funds \$16,350 Federal Assistance \$130,807 Other Funds \$28,152 Total Capital Funds Expended \$28,152 Total Capital Funds \$28,152 Directly Purchased Operating Pare Operated Transpo	Local Funds\$2,3030.3%Trips (UPT)State Funds\$137,36318.7%Federal Assistance\$169,91123.1%Other Funds\$400,58354.5%evenue Miles (VRM)Total Operating Funds Expended\$735,259100.0%evenue Hours (VRH)Sources of Capital Funds Expended\$735,259100.0%(OE)Sources of Capital Funds Expended\$00.0%kpensesFare Revenues\$00.0%Local Funds\$16,3509.3%State Funds\$16,350lic TransitOther Funds\$28,15216.1%Total Capital Funds Expended\$175,309100.0%Modal CharacteristicsVehicles Operated at Maximum ServiceDirectlyPurchasedOperatingFare Expenses13-\$735,259\$25,09913-\$735,259\$25,099	Fare Revenues \$25,099 3.4% Local Funds \$2,303 0.3% State Funds \$137,363 18.7% State Funds \$137,363 18.7% Federal Assistance \$169,911 23.1% Other Funds \$4400,583 \$4.5% evenue Miles (VRM) Total Operating Funds Expended \$735,259 100.0% evenue Hours (VRH) Sources of Capital Funds Expended \$0 0.0% (OE) Sources of Capital Funds State Funds \$0 0.0% Local Funds \$16,350 9.3% \$163,350 9.3% Itic Transit Other Funds \$28,152 16.1% \$161,350 9.3% Itic Transit Other Funds \$28,152 16.1% \$100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Revenues \$175,309 13 - \$735,259 \$25,099 \$175,309 13 - \$735,259 \$25,099 \$175,309	Fare Revenues \$25,099 3.4% Local Funds \$2,303 0.3% Local Funds \$137,363 18.7% Federal Assistance \$169,911 23.1% Other Funds \$400,583 54.5% evenue Miles (VRM) Total Operating Funds Expended \$735,259 100.0% (OE) Sources of Capital Funds Expended \$735,259 100.0% Kpenses \$10,307 74.6% 18.7% Lic Transit Other Funds \$16,350 9.3% Federal Assistance \$16,350 9.3% Federal Assistance \$10,00% 9.3% State Funds \$16,350 9.3% Federal Assistance \$130,807 74.6% Other Funds \$28,152 16.1% Vehicles Operated \$175,309 100.0% Modal Characteristics Modal Characteristics Directly Purchased Operating Fare Operated \$735,259 \$25,099 Uses of Capital Funds \$735,259 \$25,099 \$175,309 \$57,733 13 -	Fare Revenues\$25,0993.4% Local FundsLocal Funds\$2,3030.3% Local Funds5169,91123.1% State FundsFederal Assistance\$169,91123.1% Other Funds54.5% State Funds54.5% State FundsOPerating Funds Expended\$735,259100.0% Local Funds54.5% State Funds(OE) xpensesSources of Capital Funds Expended Fare Revenues\$00.0% Local Funds18.7% State Funds(OE) xpensesSources of Capital Funds Expended Fare Revenues\$00.0% Local Funds18.7% State Funds18.7% State Funds(OE) xpensesSources of Capital Funds Expended State Funds\$10,00%18.7% State Funds18.7% State Funds(DE) tic TransitSources of Capital Funds Expended Other Funds\$10,00%18.7% State Funds18.7% State FundsVehicles Operated at Maximum ServiceModal CharacteristicsDirectly Operated 13Purchased TransportationOperating State State FundsState Funds State Funds13-\$735,259\$25,099State State State FundsAnnual Unlinked Trips State FundsAnnual Vehicle Revenue Miles State,30913-\$735,259\$25,099\$175,309\$5,733\$70,20313-\$735,259\$25,099\$175,309\$5,733\$70,20313-\$735,259\$25,099\$175,309\$5,733\$70,20313-\$735,259\$25,099\$175,309\$5,733\$70,203		