

Brunswick Transit System Inc.

2018 Annual Agency Profile

General Information

Service Consumption

55,733 Annual Unlinked Trips (UPT)

Service Supplied

570,203 Annual Vehicle Revenue Miles (VRM)

18,581 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$735,259 Total Operating Expenses

Database Information

NTDID: 4R06-41058

Reporter Type: Rural General Public Transit

Financial Information

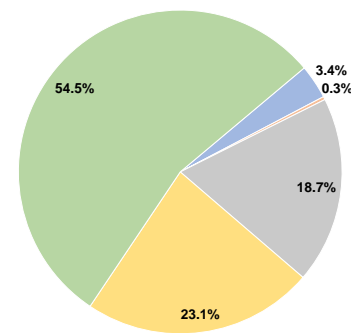
Sources of Operating Funds Expended

Fare Revenues	\$25,099	3.4%
Local Funds	\$2,303	0.3%
State Funds	\$137,363	18.7%
Federal Assistance	\$169,911	23.1%
Other Funds	\$400,583	54.5%
Total Operating Funds Expended	\$735,259	100.0%

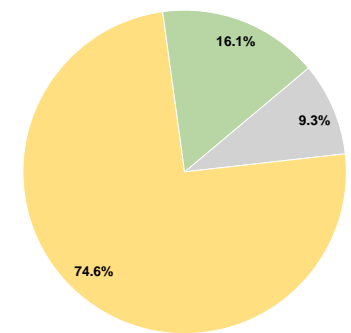
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,350	9.3%
Federal Assistance	\$130,807	74.6%
Other Funds	\$28,152	16.1%
Total Capital Funds Expended	\$175,309	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$735,259	\$25,099	\$175,309	55,733	570,203	18,581
Total	13	-	\$735,259	\$25,099	\$175,309	55,733	570,203	18,581

Performance Measures

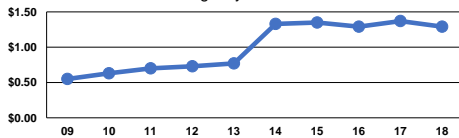
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$39.57
Total	\$1.29	\$39.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.1	3.0
Total	\$13.19	0.1	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

