http://www.personcounty.net

304 South Morgan Street, Room 204 Roxboro, NC 27573-5245

Person County

2018 Annual Agency Profile

General Information		Financial Information							
		Sources	of Operating Fun	ds Expended			Operating	Funding Sources	
		Fa	re Revenues	\$36,142	5.2%			-	
Service Consumption		Local Funds		\$185,300	26.7%			28.7%	
47,748 Annual Unlinked Trips (UPT)		State Funds		\$121,397	17.5%				
	,	Federa	al Assistance	\$152,053	21.9%				
Service Supplied		Other Funds		\$199,032	28.7%			5.2%	
311,677 Annual Vehicle Revenue Miles (VRM) 15,153 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$693,924	100.0%				
Summary of Operating E		Source	s of Capital Fund	e Expondod			21.9%		
Summary of Operating Expenses (OE) \$693,924 Total Operating Expenses		Sources of Capital Funds Expended Fare Revenues \$0							
\$055,524 Total O	perating Expenses		Local Funds	\$0 \$0				26.7%	
Database Information			State Funds	\$0 \$0					
NTDID: 4R06-41010		Eodor	Federal Assistance						
Reporter Type: Rural General Public Transit			Other Funds						
		Total Capital Funds Expended		\$0 \$0			17.5	%	
Operation Characteristic	Vehicles Op		Modal	Characteris	tics				
Operation Characteristic	Vehicles Op at Maximum	Service				e of Comital		Annual Vakiala	
	Vehicles Op at Maximum S Directly	Service Purchased	Operating	Fare		es of Capital	Annual Haliakad Triac	Annual Vehicle	Annual Vehicle
Mode	Vehicles Op at Maximum S Directly Operated	Service	Operating Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Mode Demand Response	Vehicles Op at Maximum S Directly Operated 9	Service Purchased	Operating Expenses \$617,217	Fare Revenues \$34,107		Funds \$0	44,118	Revenue Miles 284,715	Revenue Hours 13,217
Operation Characteristic Mode Demand Response Bus Total	Vehicles Op at Maximum S Directly Operated	Service Purchased	Operating Expenses	Fare Revenues		Funds		Revenue Miles	Revenue Hours 13,217 1,936
Mode Demand Response Bus	Vehicles Op at Maximum S Directly Operated 9 1	Service Purchased	Operating Expenses \$617,217 \$76,707	Fare Revenues \$34,107 \$2,035		Funds \$0 \$0	44,118 3,630	Revenue Miles 284,715 26,962	Revenue Hours
Mode Demand Response Bus Total	Vehicles Op at Maximum S Directly Operated 9 1 10	Service Purchased	Operating Expenses \$617,217 \$76,707	Fare Revenues \$34,107 \$2,035		Funds \$0 \$0	44,118 3,630 47,748	Revenue Miles 284,715 26,962	Revenue Hours 13,217 1,936 15,153
Mode Demand Response Bus Total	Vehicles Op at Maximum S Directly Operated 9 1 10 Ser	Service Purchased Transportation - - - vice Efficiency	Operating Expenses \$617,217 \$76,707 \$693,924	Fare Revenues \$34,107 \$2,035		Funds \$0 \$0	44,118 3,630 47,748 Operating Expenses	Revenue Miles 284,715 26,962 311,677 Service Effectiveness	Revenue Hours 13,217 1,936 15,153
Mode Demand Response Bus Total Performance Measures	Vehicles Op at Maximum S Directly Operated 9 1 10 Ser Operating Expenses per	Service Purchased Transportation - - - vice Efficiency Operating	Operating Expenses \$617,217 \$76,707 \$693,924 g Expenses per	Fare Revenues \$34,107 \$2,035	Use	Funds \$0 \$0	44,118 3,630 47,748 Operating Expenses per Unlinked	Revenue Miles 284,715 26,962 311,677 Service Effectiveness Unlinked Trips per	Revenue Hours 13,217 1,936 15,153 Unlinked Trips per
Mode Demand Response Bus Total Performance Measures Mode	Vehicles Op at Maximum 3 Directly Operated 9 1 10 Ser Operating Expenses per Vehicle Revenue Mile	Service Purchased Transportation - - vice Efficiency Vehicle	Operating Expenses \$617,217 \$76,707 \$693,924	Fare Revenues \$34,107 \$2,035	Use	Funds \$0 \$0 \$0	44,118 3,630 47,748 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 284,715 26,962 311,677 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 13,217 1,936 15,153 Unlinked Trips per Vehicle Revenue Hour
Mode Demand Response Bus Total	Vehicles Op at Maximum S Directly Operated 9 1 10 Ser Operating Expenses per	Service Purchased Transportation - - vice Efficiency Vehicle	Operating Expenses \$617,217 \$76,707 \$693,924 g Expenses per	Fare Revenues \$34,107 \$2,035	Use	Funds \$0 \$0	44,118 3,630 47,748 Operating Expenses per Unlinked	Revenue Miles 284,715 26,962 311,677 Service Effectiveness Unlinked Trips per	Revenue Hours 13,217 1,936 15,153



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

