

# Chatham Transit Network

2018 Annual Agency Profile

## General Information

### Service Consumption

97,110 Annual Unlinked Trips (UPT)

### Service Supplied

1,112,988 Annual Vehicle Revenue Miles (VRM)

51,629 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,575,438 Total Operating Expenses

### Database Information

NTDID: 4R06-41004

Reporter Type: Rural General Public Transit

## Financial Information

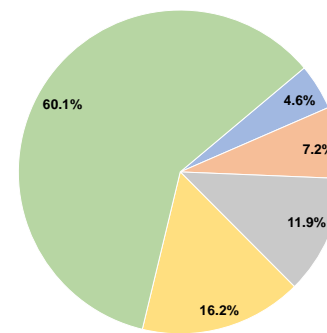
### Sources of Operating Funds Expended

Fare Revenues	\$72,249	4.6%
Local Funds	\$113,076	7.2%
State Funds	\$187,186	11.9%
Federal Assistance	\$255,708	16.2%
Other Funds	\$947,219	60.1%
<b>Total Operating Funds Expended</b>	<b>\$1,575,438</b>	<b>100.0%</b>

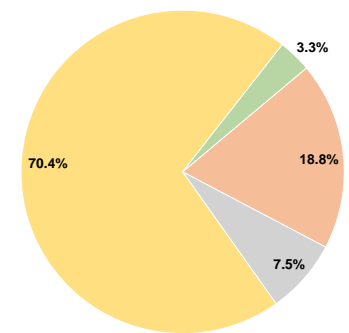
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,191	18.8%
State Funds	\$33,837	7.5%
Federal Assistance	\$318,621	70.4%
Other Funds	\$15,000	3.3%
<b>Total Capital Funds Expended</b>	<b>\$452,649</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,507,187	\$69,939	\$452,649	82,039	982,231	47,582
Bus	3	-	\$68,251	\$2,310	\$0	15,071	130,757	4,047
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,575,438</b>	<b>\$72,249</b>	<b>\$452,649</b>	<b>97,110</b>	<b>1,112,988</b>	<b>51,629</b>

### Performance Measures

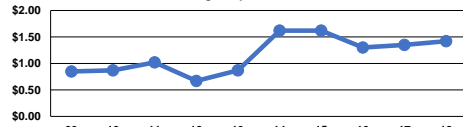
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$31.68
Bus	\$0.52	\$16.86
<b>Total</b>	<b>\$1.42</b>	<b>\$30.51</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	1.7
Bus	\$4.53	0.1	3.7
<b>Total</b>	<b>\$16.22</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

